

2008
COST DATA
Maintenance Projects



Compiled By
Engineering Estimates and Market Analysis Unit
of the
Agreements and Market Analysis Branch

February 19, 2009

COLORADO COST DATA

MAINTENANCE PROJECTS *

FOREWORD

The Colorado Department of Transportation's Engineering Estimates and Market Analysis (EEMA) Unit, of the Agreements and Market Analysis Branch, publishes the Cost Data Book annually. A joint effort has been made between the Department's sections and the EEMA Unit to gather and record cost data for this publication.

The following data includes weighted average prices for items on highway maintenance projects that were bid during the 2008 calendar year. Caution should be used in applying these historical averages to specific projects. Allowances for varying geographic, climatic, social, economic conditions and type of project should be made.

Changes and improvements are continually being made to update and increase the usefulness for future issues. Comments and suggestions for improvements for users of this publication are welcome.

*** Note: These costs should only be applied to Maintenance projects, and are not representative of the majority of CDOT Construction projects.**

2008 COST DATA

MAINTENANCE PROJECTS

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BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
20080110	INTERFACE COMMUNICATIONS, COMPANY MTCE4701-110	WB C470 AND BELLEVIEW	00	P	8	\$117,790.33	78.43
20080131	DKS ENTERPRISES INC. MTCE R600-305	VARIOUS LOCATIONS	6	R	4	\$373,739.38	96.08
20080131	COLORADO STRIPE WRIGHT LTD MTCE R300-148	I-70 FROM MILE MARKER 0.00 TO	3	U	5	\$359,830.50	93.07
20080228	ADESTA, LLC. CR200-150	PUEBLO AREA HIGHWAYS	2	U	9	\$292,947.43	50.97
20080228	HIGHMARK TRAFFIC SERVICES, INC. MTCE R500-096	US HIGHWAYS IN REGION	5	M	3	\$1,698,450.00	86.17
20080228	ADARAND CONSTRUCTORS, INC. R500-097	R-5 MTCE SEC 3 & 7	5	M	6	\$744,634.25	93.58
20080306	DKS ENTERPRISES INC. MTCE R600-308	VARIOUS LOCATIONS IN REGION 6	6	U	4	\$222,971.00	89.49
20080306	FOUR CORNERS MATERIALS MTCE R500-095	REGION 5 FY08 US550 MP56.0 TO	5	M	2	\$1,417,099.00	109.19
20080320	KOLBE STRIPING INC. MTCE R100-150	R1 FY08 SPRING STRIPING	1	M	4	\$657,672.00	90.38
20080327	HIGHMARK TRAFFIC SERVICES, INC. MTCE R300-149	REGION 3, I-70A, I-70 RAMPS, S	3	M	4	\$726,393.03	96.25
20080327	W.L. CONTRACTORS, INC. MTCE R100-149	R1 FY08 SH70 ROAD CLOSURE GATE	1	M	5	\$158,640.00	99.49
20080403	DILLIE & KUHN, INC. MTCE 0252-398	I-25 FROM LINCOLN AVE TO FOUNT	00	P	6	\$133,246.70	28.11
20080403	BRANNAN SAND AND GRAVEL, LLC MTCE R600-314	SH 265 (BRIGHTON BLVD) FROM N	6	U	8	\$373,830.00	84.90
20080410	BRANNAN SAND AND GRAVEL, LLC MTCE042A-006	SH 42	4	R	6	\$185,259.00	103.78
20080410	BRANNAN SAND AND GRAVEL, LLC MTCE1191-026	SH 119 @ JAY ROAD, SH 52, AND	4	R	5	\$578,682.25	97.61
20080410	INTERMOUNTAIN SLURRY SEAL, INC. MTCE0142-048	SH 14 EAST OF I-25 MP 147.32 T	4	R	2	\$525,550.00	97.70
20080410	CRUZ CONSTRUCTION, INC. MTCE R200-149	MAINTOU SPRINGS, DIVIDE AND CR	2	M	3	\$152,428.10	98.03

2008 Cost Data - Maintenance
PROJECTS BID FROM 01/01/08 THROUGH 12/31/08

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
20080424	INTEGRATED ELECTRIC, INC. MTCE R600-309	SH 121 & SH 287 IN BROOMFIELD	6	U	6	\$54,700.40	96.55
20080424	K.E.C.I. COLORADO, INC. MTCER200-156	PUEBLO	2	L	< 3 BIDDERS & LOW BID > 10% OVER ENG EST		
20080424	ROCKY MOUNTAIN ENTERPRISES, INC. MTCE R500-098	REGION 5 SH 145, SH 141, US 16	5	M	5	\$152,507.25	82.47
20080501	K.E.C.I. COLORADO, INC. MTCER600-312	SH72 @ 62ND AVE	6	U	7	\$46,240.00	80.26
20080501	A-1 CHIPSEAL COMPANY MTCE2873-151	US 287 MP 375.00 TO MP 385.13	4	P	1	\$393,422.92	100.13
20080605	ROCKY MOUNTAIN ENTERPRISES, INC. MTCER300-150	REGION 3 INTERSTATE 70 CENTERL	3	M	5	\$418,523.00	107.93
20080605	ROCKY MOUNTAIN ENTERPRISES, INC. MTCER300-151	REGION 3, SECTION 6 MAINTENANC	3	M	5	\$245,573.50	99.99
20080605	ROCKY MOUNTAIN ENTERPRISES, INC. MTCER300-152	SH82A 0-85.12, I70A 40-134, I7	3	M	3	\$765,910.89	93.44
20080612	KOLBE STRIPING INC. MTCER200-148	REGION 2 REGIONWIDE STRIPING	2	R	3	\$2,132,527.40	88.13
20080710	ARROW ELECTRIC SERVICE, INC. MTCER200-160	VARIOUS LOCATIONS IN R2	2	R	7	\$205,530.00	88.58
20080717	KOLBE STRIPING INC. MTCE R600-319	VARIOUS	6	R	2	\$1,028,410.00	84.73
20080717	HIGHWAY TECHNOLOGIES MTCE R600-317	VARIOUS LOCATIONS	6	R	4	\$344,972.45	83.48
20080724	HIGHWAY TECHNOLOGIES MTCER400-232	R4 EPOXY WEST	4	P	4	\$587,445.56	92.11
20080724	HIGHWAY TECHNOLOGIES MTCER400-233	R4 EPOXY EAST	4	P	4	\$493,191.89	92.06
20080724	LPZ INDUSTRIES, INC. MTCE R100-159	I-70 WEST	1	M	5	\$497,293.25	97.40
20080731	COLORADO STRIPE WRIGHT LTD MTCER100-158	REGION 1 WIDE FY'09 FALL STRIP	1	R	4	\$762,594.25	91.57
20080807	DKS ENTERPRISES INC. MTCER300-141	I-70 MILE POST 124.3-124.7/ RE	3	M	5	\$370,208.00	121.75

2008 Cost Data - Maintenance
PROJECTS BID FROM 01/01/08 THROUGH 12/31/08

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX
20080807	ROCKY MOUNTAIN ENTERPRISES, INC. MTCER400-236	LARIMER AND WELD COUNTIES	4	R	3	\$358,451.90	88.74
20080814	COLORADO CONSTRUCTORS, INC. MTCE0253-204	I-25, MP 243 TO 281, WELD & LA	4	R	8	\$821,048.70	92.92
20080821	AZTEC GENERAL CONTRACTORS LLC MTCE SW00-631	VARIES	6	R	4	\$1,224,067.56	134.63
20080821	DKS ENTERPRISES INC. MTCE R100-155	VARIOUS LOCATION IN REGION 1	1	P	5	\$733,950.00	95.63
20080821	HIGHMARK TRAFFIC SERVICES, INC. MTCE R100-153	VARIOUS LOCATIONS	1	P	3	\$414,150.00	91.45
20080828	INTERFACE COMMUNICATIONS, COMPANY MTCE 0741-017	SH 74 MM 0.00 - MM 5.50	1	U	6	\$298,990.87	112.23
20080828	STURGEON ELECTRIC COMPANY, INC MTCER600-325	VARIOUS LOCATIONS IN REGION 6	6	U	5	\$504,450.00	90.84
20080904	ALERT TRAFFIC CONTROL, INC. MTCE R400-223	FY09 REGION 4 SIGNS EAST	4	R	3	\$609,299.00	91.51
20080904	K.E.C.I. COLORADO, INC. MTCE R100-161	I-70 EAST OF VAIL EAST, EAGLE	1	M	3	\$368,244.00	59.43
20080925	ALERT TRAFFIC CONTROL, INC. MTCER500-099	SIGN INSTALLATIONS SH 145, 141	5	M	6	\$105,960.00	81.45
20080925	COLORADO STRIJPE WRIGHT LTD MTCE 1602-118	US 160 MP 139 -168	5	U	5	\$384,005.75	90.32
20081002	GONZALES CONSTRUCTION COMPANY, INC. MTCE R500-101	REGION 5	5	M	3	\$87,628.38	102.99
20081009	ABCO CONTRACTING, INC. MTCE R600-324	REGION 06	6	R	4	\$539,611.95	95.43
20081009	ROCKY MOUNTAIN ENTERPRISES, INC. MTCER100-160	WESTERN HALF OF REGION 1	1	M	4	\$447,016.55	93.34
20081016	G.A. WESTERN CONSTRUCTION CO. MTCE0702-286	I-70 GLENWOOD CANYON	3	M	< 3 BIDDERS & LOW BID > 10% OVER ENG EST		
20081113	W.L. CONTRACTORS, INC. MTCESW00-683	US 85(IOWA TO BELLEVIEW)& SH 8	00	P	3	\$97,794.00	61.18
20081204	JALISCO INTERNATIONAL, INC. MTCER600-329	REGION 06	6	U	< 3 BIDDERS & LOW BID > 10% OVER ENG EST		

2008 Cost Data - Maintenance
 PROJECTS BID FROM 01/01/08 THROUGH 12/31/08

BID LETTING	CONTRACTOR/ PROJECT NUMBER	LOCATION	DIST	TERRAIN	BIDS	AWARDED BID	INDEX	
20081204	G.A. WESTERN CONSTRUCTION CO. MTCE0702-286	I-70 GLENWOOD CANYON	3	M	1	\$186,566.80	96.72	
20081211	TETRA TECH CONSTRUCTION SERVICES, INC ITSSW00-620	VMS REPLACEMENT IN REGIONS, 3	00	R	7	\$853,021.00	77.75	
20081211	W.L. CONTRACTORS, INC. MTCER200-162	VARIOUS LOCATIONS REGION 2	2	R	11	\$686,884.00	106.31	
20081218	ABCO CONTRACTING, INC. MTCE R200-152	I25 SOUTH OF WALSENBURG	2	R	4	\$559,442.30	87.00	
20081218	ABCO CONTRACTING, INC. MTCE R200-152	I25 SOUTH OF WALSENBURG	2	R	ALL BIDS REJECTED - CDOT OPTION			
					=====	=====	=====	
					TOTALS	242	\$26,498,796.49	91.29

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
202-00001	Removal of Structure	2	Each	40,573.38	20,286.69
202-00010	Removal of Tree	1	Each	300.00	300.00
202-00026	Removal of Slope and Ditch Paving	6	Sq Yard	364.00	60.67
202-00080	Removal of Guard Post	150	Each	750.00	5.00
202-00090	Removal of Delineator	15	Each	90.00	6.00
202-00155	Removal of Wall	80	Lin Foot	6,840.00	85.50
202-00170	Grinding And Texturing Concrete Pavement	1,802	Sq Yard	21,670.06	12.03
202-00195	Removal of Median Cover	1	Sq Yard	240.00	240.00
202-00200	Removal of Sidewalk	80	Sq Yard	2,051.52	25.64
202-00201	Removal of Curb	1,400	Lin Foot	5,810.00	4.15
202-00203	Removal of Curb and Gutter	230	Lin Foot	2,317.93	10.08
202-00210	Removal of Concrete Pavement	3,612	Sq Yard	96,714.72	26.78
202-00220	Removal of Asphalt Mat	957	Sq Yard	10,657.80	11.14
202-00240	Removal of Asphalt Mat (Planing)	31,657	Sq Yard	77,081.95	2.43
202-00246	Removal of Asphalt Mat (Planing) (Special)	3,219	Sq Yard	48,253.35	14.99
202-00250	Removal of Pavement Marking	1,570,754	Sq Foot	334,598.90	0.21
202-00425	Removal of Bridge Railing	894	Lin Foot	8,177.80	9.15
202-00453	Removal of Portions of Present Structure (Class 2)	796	Sq Yard	117,808.00	148.00
202-00460	Removal of Portions of Present Structure (Class 3)	200	Sq Yard	57,800.00	289.00
202-00502	Removal of Portions of Present Structure	7	Cubic Yard	17,760.00	2,537.14
202-00503	Removal of Portions of Present Structure	28	Sq Yard	6,076.00	217.00
202-00504	Removal of Expansion Device	688	Lin Foot	80,579.80	117.12
202-00700	Removal of Light Standard	4	Each	1,200.00	300.00
202-00750	Removal of Luminaire	111	Each	8,880.00	80.00
202-00800	Removal of Overpass Mounted Sign Bracket	1	Each	1,410.00	1,410.00
202-00805	Removal of Overhead Sign Structure	4	Each	12,822.00	3,205.50
202-00806	Removal of Walkway	1,806	Lin Foot	29,457.00	16.31
202-00810	Removal of Ground Sign	2,111	Each	78,999.00	37.42
202-00815	Removal of Sign (Special)	2	Each	1,000.00	500.00
202-00821	Removal of Sign Panel	4,844	Each	106,362.50	21.96
202-00823	Removal of Dynamic Message Sign	11	Each	32,236.00	2,930.55
202-00827	Removal of Pull Box	13	Each	1,847.56	142.12
202-00848	Removal of Traffic Signal Controller and Cabinet	2	Each	853.46	426.73
202-00855	Removal of Traffic Signal Controller Cabinet	3	Each	3,600.00	1,200.00
202-00900	Removal of Concrete Footing	3	Each	30,000.00	10,000.00
202-01030	Removal of Road Closure Gate	2	Each	640.00	320.00
202-01130	Removal of Guardrail Type 3	32,405	Lin Foot	50,622.10	1.56
202-01140	Removal of Guardrail Type 4	10,060	Lin Foot	115,690.00	11.50

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
202-01200	Removal of Tensioned Cable Barrier	500	Lin Foot	500.00	1.00
202-01300	Removal of End Anchorage	105	Each	10,249.00	97.61
202-04005	Clean Valve Box	17	Each	4,155.00	244.41
203-00010	Unclassified Excavation (Complete In Place)	400	Cubic Yard	15,290.00	38.23
203-01500	Blading	20	Hour	2,200.00	110.00
203-01597	Potholing	430	Hour	62,825.90	146.11
203-01622	Sweeping (With Pickup Broom)	370	Hour	27,753.70	75.01
207-00205	Topsoil	60	Cubic Yard	507.00	8.45
208-00002	Erosion Log (12 Inch)	1,320	Lin Foot	8,297.40	6.29
208-00005	Erosion Log	450	Lin Foot	2,633.00	5.85
208-00007	Erosion Log (8 Inch)	50	Lin Foot	695.00	13.90
208-00018	Gravel Bag	50	Lin Foot	257.00	5.14
208-00020	Silt Fence	400	Lin Foot	2,004.00	5.01
208-00034	Gravel Bag	216	Lin Foot	1,486.00	6.88
208-00040	Check Dam	1	Each	513.99	513.99
208-00045	Concrete Washout Structure	43	Each	13,710.77	318.86
208-00050	Storm Drain Inlet Protection	36	Each	6,593.40	183.15
208-00051	Storm Drain Inlet Protection	60	Lin Foot	1,854.40	30.91
208-00070	Stabilized Construction Entrance	2	Each	3,045.84	1,522.92
208-00100	Sediment Removal and Disposal	3	Lump Sum	8,151.79	2,717.26
208-00205	Erosion Control Supervisor	579	Hour	41,582.30	71.82
208-00206	Erosion Control Supervisor	8	Day	2,320.00	290.00
210-00001	Reset Structure	2	Each	1,082.10	541.05
210-00473	Reset TV Cameras	1	Each	1,800.00	1,800.00
210-00510	Rebuild Portions of Present Structure	1	Lump Sum	4,935.00	4,935.00
210-00520	Rebuild Portions of Present Structure	28	Sq Yard	8,876.00	317.00
210-00750	Reset Light Standard	20	Each	9,000.00	450.00
210-00809	Reset Blankout Sign (Fiber Optic)	1	Each	2,025.00	2,025.00
210-00810	Reset Ground Sign	42	Each	8,142.00	193.86
210-00815	Reset Sign Panel	70	Each	8,145.00	116.36
210-00855	Reset Traffic Signal Controller Cabinet	1	Each	711.22	711.22
210-04010	Adjust Manhole	43	Each	15,122.59	351.69
210-04015	Modify Manhole	3	Each	1,775.22	591.74
210-04050	Adjust Valve Box	53	Each	7,831.15	147.76
210-04200	Adjust Guardrail	985	Lin Foot	1,398.70	1.42
212-00006	Seeding (Native)	3	Acre	5,605.28	1,868.43
212-00032	Soil Conditioning	1	Acre	1,340.05	1,340.05
212-00050	Sod	200	Sq Foot	940.00	4.70

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
213-00002	Mulching (Weed Free Hay)	3	Acre	5,471.36	1,823.79
213-00008	Mulching (Wood Chip)	650	Cubic Foot	5,200.00	8.00
213-00061	Mulch Tackifier	401	Pound	3,022.35	7.54
217-00010	Pre-Emergent Herbicide	60	Sq Yard	228.60	3.81
250-00110	Health and Safety Officer	20	Hour	4,600.00	230.00
250-00210	Solid Waste Disposal	4	Cubic Yard	180.00	45.00
304-06007	Aggregate Base Course (Class 6)	150	Cubic Yard	7,963.95	53.09
304-07000	Aggregate Base Course (Class 7)	3,782	Ton	143,716.00	38.00
403-00720	Hot Bituminous Pavement (Patching) (Asphalt)	1,329	Ton	218,192.50	164.18
403-00721	Hot Bituminous Pavement (Patching) (Asphalt)	68	Sq Yard	5,563.00	81.81
403-33841	Hot Bituminous Pavement (Grading S) (100) (PG 64-22)	71	Ton	16,266.10	229.10
403-34701	Hot Bituminous Pavement (Grading SX) (75)	10,436	Ton	573,980.00	55.00
403-34741	Hot Bituminous Pavement (Grading SX) (75) (PG 64-22)	10,645	Ton	555,165.50	52.15
403-34841	Hot Bituminous Pavement (Grading SX) (100) (PG 64-22)	456	Ton	53,808.00	118.00
403-34871	Hot Bituminous Pavement (Grading SX) (100) (PG 76-28)	3,289	Ton	167,212.76	50.84
409-02030	Cover Coat Material (Type I) Special	302,110	Sq Yard	447,694.92	1.48
409-09500	Slurry Seal Material	11,722	Sq Yard	17,583.00	1.50
411-03355	Asphalt Cement Performance Grade (PG 58-34)	708	Ton	368,160.00	520.00
411-10025	Emulsified Asphalt (Special) (CQS-1hL)	22	Ton	4,400.00	200.00
411-10255	Emulsified Asphalt (Slow-Setting)	21,139	Gallon	33,326.25	1.58
411-10258	Emulsified Asphalt (Rapid-Setting)(Polymerized)	656	Ton	162,790.00	248.16
412-01220	Concrete Pavement (12 Inch) (Fast Track)	267	Sq Yard	40,904.40	153.20
412-01252	Concrete Pavement (12 1/2 Inch) (Fast Track)	267	Sq Yard	41,558.55	155.65
412-01352	Concrete Pavement (13-1/2 In) (Fast Track)	267	Sq Yard	42,541.11	159.33
503-00042	Drilled Caisson (42 Inch)	72	Lin Foot	31,198.50	433.31
503-00048	Drilled Caisson (48 Inch)	560	Lin Foot	221,705.00	395.90
503-00054	Drilled Caisson (54 Inch)	44	Lin Foot	16,280.00	370.00
504-06390	Ground Nail (Proof Testing)	6	Each	8,460.00	1,410.00
506-00206	Riprap (6 Inch)	5	Cubic Yard	1,500.00	300.00
509-00001	Structural Steel (Galvanized)	2,049	Pound	18,850.80	9.20
509-08100	Provide Temporary Support	1	Lump Sum	21,800.00	21,800.00
515-00120	Waterproofing (Membrane)	2,818	Sq Yard	34,943.20	12.40
518-01004	Bridge Expansion Device (0-4 Inch)	422	Lin Foot	122,021.30	289.15
518-01104	Bridge Expansion Device (0-4 Inch) (Install Only)	232	Lin Foot	33,837.20	145.85
518-01109	Bridge Expansion Device (Greater Than 4 In)(Install O	34	Lin Foot	22,372.00	658.00
518-02010	Elastomeric Concrete End Dam	36	Cubic Foot	19,728.00	548.00
518-03000	Sawing and Sealing Bridge Joint	420	Lin Foot	3,507.00	8.35
601-01000	Concrete Class B	214	Cubic Yard	38,051.34	177.81

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
601-01025	Concrete Class B (Miscellaneous)	1	Cubic Yard	1,400.00	1,400.00
601-03000	Concrete Class D	60	Cubic Yard	38,805.00	646.75
601-03040	Concrete Class D (Bridge)	7	Cubic Yard	7,784.80	1,112.11
601-03540	Concrete Class DT (Deck Topping)	122	Cubic Yard	62,464.00	512.00
601-04000	Concrete Class E	795	Cubic Yard	606,585.00	763.00
601-06100	Concrete (Patching)	68	Cubic Yard	53,992.00	794.00
602-00020	Reinforcing Steel (Epoxy Coated)	14,700	Pound	34,930.00	2.38
606-00301	Guardrail Type 3 (6-3 Post Spacing)	29,889	Lin Foot	481,265.90	16.10
606-00401	Guardrail Type 4 (Install Only)	10,060	Lin Foot	130,780.00	13.00
606-00601	Guardrail Type 6 (6-3 Post Spacing)	5,860	Lin Foot	105,187.00	17.95
606-00710	Guardrail Type 7 (Style CA)	95	Lin Foot	20,710.00	218.00
606-01340	End Anchorage Type 3D	17	Each	13,211.40	777.14
606-01370	Transition Type 3G	25	Each	29,075.65	1,163.03
606-01385	Transition Type 3J	1	Each	929.08	929.08
606-02003	End Anchorage (Nonflared)	44	Each	83,196.06	1,890.82
606-02005	End Anchorage (Flared)	86	Each	130,663.62	1,519.34
606-10200	Bridge Rail (Special)	18	Lin Foot	5,148.00	286.00
606-11011	Bridge Rail Type 10R (Install Only)	880	Lin Foot	15,625.60	17.76
607-11580	Fence (Temporary)	600	Lin Foot	1,260.00	2.10
607-60620	Road Closure Gate	1	Each	17,933.10	17,933.10
607-60625	Road Closure Gate (Install Only)	20	Each	70,000.00	3,500.00
608-00000	Concrete Sidewalk	22	Sq Yard	1,394.92	63.41
608-00010	Concrete Curb Ramp	56	Sq Yard	8,180.00	146.07
609-21010	Curb and Gutter Type 2 (Section I-B)	172	Lin Foot	2,752.00	16.00
609-21020	Curb and Gutter Type 2 (Section II-B)	223	Lin Foot	3,965.80	17.78
610-00020	Median Cover Material (Patterned Concrete)	380	Sq Foot	3,040.00	8.00
612-00001	Delineator (Type I)	1,157	Each	16,837.75	14.55
612-00002	Delineator (Type II)	28	Each	480.00	17.14
612-00003	Delineator (Type III)	43	Each	998.00	23.21
612-00031	Delineator (Type I) (Extra Height)	1,750	Each	35,000.00	20.00
612-00032	Delineator (Type II) (Extra Height)	16	Each	364.00	22.75
612-00033	Delineator (Type III) (Extra Height)	24	Each	558.00	23.25
612-00060	Reflector (Median Barrier)	72	Each	1,080.00	15.00
612-00070	Reflector Strip (4 Inch)	252	Each	4,284.00	17.00
612-00260	Location Marker (Fiber Optic)(Dome)	23	Each	1,140.11	49.57
613-00001	Directional Boring Conduit	100	Lin Foot	2,400.00	24.00
613-00100	1 Inch Electrical Conduit	1,720	Lin Foot	6,020.00	3.50
613-00125	1-1/4 Inch Electrical Conduit	950	Lin Foot	9,062.50	9.54

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
613-00150	1-1/2 Inch Electrical Conduit	660	Lin Foot	11,589.00	17.56
613-00200	2 Inch Electrical Conduit	715	Lin Foot	9,674.00	13.53
613-00201	2 Inch Electrical Conduit (Jacked)	7,000	Lin Foot	111,350.00	15.91
613-00206	2 Inch Electrical Conduit (Bored)	25,665	Lin Foot	176,004.70	6.86
613-00301	3 Inch Electrical Conduit (Jacked)	2,000	Lin Foot	26,000.00	13.00
613-00306	3 Inch Electrical Conduit (Bored)	1,720	Lin Foot	37,840.00	22.00
613-00700	Inspection Trip	24	Each	14,160.00	590.00
613-01200	2 Inch Electrical Conduit (Plastic)	37,930	Lin Foot	314,355.30	8.29
613-01300	3 Inch Electrical Conduit (Plastic)	3,720	Lin Foot	31,364.80	8.43
613-04120	1Inch Electrical Conduit (Liquidtight Flexible Meta	480	Lin Foot	8,299.20	17.29
613-06000	Meter Pole	20	Each	34,620.00	1,731.00
613-07000	Pull Box (Special)	12	Each	16,931.34	1,410.95
613-07026	Pull Box (16"x24"x12")	4	Each	2,100.00	525.00
613-07034	Pull Box (24"x36"x18")	164	Each	144,434.30	880.70
613-07038	Pull Box (36"x48"x18")	3	Each	3,143.97	1,047.99
613-07050	Pull Box (13"x24"x18") Deep	16	Each	10,400.00	650.00
613-08100	Electric Vault (6'x5'x6.5') Deep	2	Each	14,964.14	7,482.07
613-10000	Wiring	3	Lump Sum	36,052.00	12,017.33
613-20100	Light Standard (Install Only)	60	Each	66,400.00	1,106.67
613-32400	Light Standard Steel (40 Foot)	20	Each	62,440.00	3,122.00
613-40010	Light Standard Foundation	9	Each	7,350.00	816.67
613-40020	Transformer Base Aluminum	20	Each	15,000.00	750.00
613-40030	Transformer Base Aluminum (Install Only)	40	Each	16,400.00	410.00
613-50010	Photoelectric Cell	1,140	Each	42,700.00	37.46
613-50200	Lighting System	5	Each	2,250.00	450.00
613-60000	Lamps	1,180	Each	49,640.00	42.07
613-60500	Underground Repair	5	Each	3,500.00	700.00
613-70255	Fuses	250	Each	11,450.00	45.80
613-70260	Fuse Holder	250	Each	17,250.00	69.00
613-70400	Luminaire High Pressure Sodium (400 Watt)	150	Each	62,500.00	416.67
613-80010	Ballast Unit	6	Each	1,920.00	320.00
614-00011	Sign Panel (Class I)	4,355	Sq Foot	50,378.00	11.57
614-00012	Sign Panel (Class II)	10,467	Sq Foot	178,029.00	17.01
614-00013	Sign Panel (Class III)	23,095	Sq Foot	524,612.00	22.72
614-00025	Sign Panel (Class I) (Install Only)	11,786	Sq Foot	43,255.46	3.67
614-00027	Sign Panel (Class II) (Install Only)	26,593	Sq Foot	129,001.71	4.85
614-00028	Sign Panel (Class III) (Install Only)	6,384	Sq Foot	37,217.30	5.83
614-00029	Sign Panel (Class II) (Install Only)	290	Each	11,600.00	40.00

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
614-00030	Sign Panel (Class III) (Install Only)	4	Each	2,000.00	500.00
614-00035	Sign Panel (Special)	32	Sq Foot	704.00	22.00
614-00200	Steel Sign Post (U-2)	121	Lin Foot	2,508.00	20.73
614-00821	Steel Sign Post (W 8x21)	12	Lin Foot	780.00	65.00
614-01502	Steel Sign Support (2-Inch Round)(Post & Socket)	11	Lin Foot	209.00	19.00
614-01512	Steel Sign Support (2-Inch Round)(Post)	8,781	Lin Foot	60,174.50	6.85
614-01522	Steel Sign Support (2-Inch Round)(Socket)	1,054	Each	58,135.00	55.16
614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Sl	32	Each	4,000.00	125.00
614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	11,943	Lin Foot	149,251.05	12.50
614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1,632	Each	286,570.00	175.59
614-01583	Steel Sign Support (2-1/2 Inch Round)(Post & Slipbase)	12	Each	4,520.00	376.67
614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80)(Post)	6,932	Lin Foot	152,641.00	22.02
614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	446	Each	80,220.00	179.87
614-03004	Concrete Footing (Type 4)	1	Each	3,500.00	3,500.00
614-10123	Variable Message Sign (Install Only)	26	Each	151,272.00	5,818.15
614-10146	Variable Message Sign (LED) (Ground Mounted)	1	Each	106,195.00	106,195.00
614-30110	Butterfly Structure	2	Each	47,622.00	23,811.00
614-30205	VMS Butterfly Support (Roadside)	7	Each	210,700.00	30,100.00
614-32000	Monotube Overhead Sign Cantilever (20 Inch Diameter)	1	Each	27,911.00	27,911.00
614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	10	Each	509,834.00	50,983.40
614-32900	Monotube Overhead Sign Cantilever (Install Only)	10	Each	30,000.00	3,000.00
614-41800	Monotube Overhead Sign Bridge (18 Inch Diameter)	1	Each	57,100.00	57,100.00
614-72875	Loop Detector Wire	11,770	Lin Foot	28,823.20	2.45
614-72887	Microwave Vehicle Radar Detector	2	Each	384.00	192.00
614-72888	Microwave Vehicle Radar Detector (Install Only)	6	Each	3,690.00	615.00
614-80000	Flashing Beacon	1	Each	3,500.00	3,500.00
614-80010	Travel Time Indicator	26	Each	4,576.00	176.00
614-80020	Travel Time Indicator (Install Only)	18	Each	9,000.00	500.00
614-86002	Spread Spectrum Radio	14	Each	3,920.00	280.00
614-86004	Spread Spectrum Radio (Install Only)	4	Each	1,080.00	270.00
614-86105	Telemetry (Field)	2	Each	990.00	495.00
614-86106	Telemetry (Field)(Install Only)	15	Each	6,252.00	416.80
614-86600	Traffic Signal Controller (Master) (Install Only)	2	Each	1,422.44	711.22
614-86705	Traffic Signal Equipment (Install Only)	80	Hour	12,800.00	160.00
614-86732	Weigh In Motion Station (Type 2)	6	Each	696,124.20	116,020.70
614-86920	Modification of Traffic Signal Controller Cabinet	1	Each	4,500.00	4,500.00
614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	6,530	Lin Foot	33,189.00	5.08
614-87020	Optical Transceiver	60	Each	19,120.00	318.67

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
614-87021	Optic Transceiver (Install Only)	18	Each	13,055.00	725.28
614-87321	Closed Circuit Television (Install Only)	2	Each	685.00	342.50
614-87326	CCTV Pole (Install Only)	4	Each	900.00	225.00
614-87350	Test Fiber Optic Cable	5	Lump Sum	17,026.42	3,405.28
614-87401	Fiber Optic Cable (Special)	62,249	Lin Foot	44,196.79	0.71
614-87406	Fiber Optic Cable (Single Mode) (6 Strands)	9,550	Lin Foot	17,125.00	1.79
614-87412	Fiber Optic Cable (Single Mode) (12 Strands) (Install	2,580	Lin Foot	3,354.00	1.30
614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	48,000	Lin Foot	95,200.00	1.98
614-87495	Fiber Optic Cable (Single Mode) (96 Strands) (Install	17,280	Lin Foot	26,438.40	1.53
614-87506	Splice Fiber Optic Cable (6 Strand)	110	Each	19,223.44	174.76
614-87524	Splice Fiber Optic Cable (24 Strand)	8	Each	14,860.00	1,857.50
614-87606	Terminate Fiber Optic Cable (6 Strand)	2	Each	1,100.00	550.00
614-87624	Terminate Fiber Optic Cable (24 Strand)	4	Each	6,420.00	1,605.00
620-00020	Sanitary Facility	8	Each	5,649.42	706.18
625-00000	Construction Surveying	6	Lump Sum	29,515.89	4,919.32
626-00000	Mobilization	51	Lump Sum	1,391,980.81	27,293.74
626-01000	Public Information Services	1	Lump Sum	2,030.00	2,030.00
627-00003	Thermoplastic Pavement Marking (Inlaid)	44,664	Sq Foot	357,312.00	8.00
627-00005	Epoxy Pavement Marking	165,249	Gallon	6,412,563.47	38.81
627-00010	Polyurea Pavement Marking	200	Gallon	70,000.00	350.00
627-00011	Pavement Marking Paint (Waterborne)	1,781	Gallon	56,917.60	31.96
627-00012	Pavement Marking Paint (Low VOC Solvent Base)	977	Gallon	40,234.78	41.18
627-00032	Raised Flexible Pavement Marker (Temporary)	3,950	Each	987.50	0.25
627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	177,629	Sq Foot	1,387,344.25	7.81
627-02001	Preformed Plastic Pavement Marking (Type II)	18,881	Sq Foot	161,016.05	8.53
627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid)	64,369	Sq Foot	583,822.60	9.07
627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	2,892	Sq Foot	20,244.00	7.00
627-30324	Preformed Plastic Pavement Marking (Word-Symbol) (Typ	5,696	Sq Foot	78,604.80	13.80
627-30327	Preformed Plastic Pavement Marking (Word-Symbol) (Typ	1,018	Sq Foot	15,124.96	14.86
627-30329	Preformed Plastic Pavement Marking (Xwalk-Stop Line)	24,598	Sq Foot	209,083.00	8.50
627-30332	Preformed Plastic Pavement Marking (Xwalk-Stop Line)	1,973	Sq Foot	20,190.88	10.23
627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol	57,820	Sq Foot	515,026.96	8.91
627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop	95,147	Sq Foot	499,251.99	5.25
627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	3,101	Sq Foot	24,808.00	8.00
630-00000	Flagging	14,419	Hour	282,139.90	19.57
630-00001	Pilot Car Operation	660	Hour	15,690.00	23.77
630-00003	Uniformed Traffic Control	1,290	Hour	83,587.50	64.80
630-00004	Traffic Control Vehicle	3	Each	6,204.10	2,068.03

INDEX AND AVERAGE UNIT BID PRICES FOR 01/01/08 THROUGH 12/31/08

ITEM NUMBER	ITEM	TOTAL QUANTITY	UNIT	TOTAL COST	AVERAGE PRICE
630-00007	Traffic Control Inspection	343	Day	31,210.44	90.99
630-00012	Traffic Control Management	2,010	Day	799,804.75	397.91
630-00015	Uniformed Traffic Control Coordination	370	Hour	17,230.90	46.57
630-00025	Traffic Control Vehicle	440	Hour	8,280.00	18.82
630-80001	Flashing Beacon (Portable)	10	Each	4,829.26	482.93
630-80002	Flashing Beacon (Solar)	6	Each	2,838.00	473.00
630-80335	Barricade (Type 3 M-A) (Temporary)	55	Each	3,606.00	65.56
630-80336	Barricade (Type 3 M-B) (Temporary)	3	Each	315.00	105.00
630-80337	Barricade (Type 3 M-C) (Temporary)	1	Each	150.00	150.00
630-80341	Construction Traffic Sign (Panel Size A)	560	Each	22,169.56	39.59
630-80342	Construction Traffic Sign (Panel Size B)	1,515	Each	63,739.60	42.07
630-80343	Construction Traffic Sign (Panel Size C)	325	Each	19,789.36	60.89
630-80344	Construction Traffic Sign (Special)	974	Sq Foot	14,655.44	15.05
630-80348	Construction Information Sign	4	Each	756.00	189.00
630-80350	Vertical Panel	300	Each	5,550.00	18.50
630-80355	Portable Message Sign Panel	32	Each	125,458.60	3,920.58
630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B)	2	Each	861.73	430.87
630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C)	72	Each	61,272.19	851.00
630-80359	Portable Message Sign Panel	227	Day	23,889.84	105.24
630-80360	Drum Channelizing Device	900	Each	21,059.00	23.40
630-80363	Drum Channelizing Device (With Light) (Flashing)	20	Each	628.00	31.40
630-80364	Drum Channelizing Device (With Light) (Steady Burn)	100	Each	4,025.00	40.25
630-80376	Guardrail Type 7 (Temporary)	200	Lin Foot	3,000.00	15.00
630-80380	Traffic Cone	8,365	Each	55,877.20	6.68
630-80510	Mobile Pavement Marking Zone	7	Lump Sum	8,335.00	1,190.71
630-80520	Mobile Pavement Marking Zone	66	Day	9,646.30	146.16
630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Tempo)	2	Each	9,640.00	4,820.00
630-85040	Impact Attenuator (Truck Mounted Attenuator) (Tempora)	28	Each	213,246.29	7,615.94
630-85041	Impact Attenuator (Truck Mounted Attenuator)	485	Day	96,849.30	199.69

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00001	Rem Structure		Each	=====	=====	=====
MTCE SW00-631		VARIES	08/21/08	1.00	6700.00	19198.35	36768.38
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	6700.00	19198.35	36768.38
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	3000.00	5416.00	3805.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	3000.00	5416.00	3805.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	4850.00	9091.29	20286.69
=====	202-00010	Rem Tree		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	1000.00	766.67	300.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	1000.00	766.67	300.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1000.00	766.67	300.00
=====	202-00026	Rem S and D Pave		Sq Yard	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	5.60	35.00	322.59	65.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5.60	35.00	322.59	65.00
		WEIGHTED AVERAGE FOR THE YEAR		5.60	35.00	322.59	65.00
=====	202-00080	Rem Guard Post		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	150.00	10.00	5.17	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		150.00	10.00	5.17	5.00
		WEIGHTED AVERAGE FOR THE YEAR		150.00	10.00	5.17	5.00
=====	202-00090	Rem Delineator		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	15.00	15.00	13.50	6.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		15.00	15.00	13.50	6.00
		WEIGHTED AVERAGE FOR THE YEAR		15.00	15.00	13.50	6.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00155	Rem Wall		Lin Foot	=====	=====	=====
MTCE R500-101		REGION 5	10/02/08	80.00	135.00	95.96	85.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		80.00	135.00	95.96	85.50
		WEIGHTED AVERAGE FOR THE YEAR		80.00	135.00	95.96	85.50
=====	202-00170	Grinding And Texturing Conc Pvmt		Sq Yard	=====	=====	=====
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	200.00	15.00	15.91	20.00
MTCE SW00-631		VARIES	08/21/08	1,602.00	12.75	35.01	11.03
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,802.00	13.00	31.19	12.03
		WEIGHTED AVERAGE FOR THE YEAR		1,802.00	13.00	31.19	12.03
=====	202-00195	Rem of Median Cover		Sq Yard	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	150.00	247.33	240.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	150.00	247.33	240.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	150.00	247.33	240.00
=====	202-00200	Rem Sidewalk		Sq Yard	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	12.00	15.00	47.30	14.22
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		12.00	15.00	47.30	14.22
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	68.00	20.00	21.10	27.66
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		68.00	20.00	21.10	27.66
		WEIGHTED AVERAGE FOR THE YEAR		80.00	19.25	25.44	25.64
=====	202-00201	Rem Curb		Lin Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1,400.00	6.00	3.63	4.15
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,400.00	6.00	3.63	4.15
		WEIGHTED AVERAGE FOR THE YEAR		1,400.00	6.00	3.63	4.15

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00203	Rem Curb and Gutter		Lin Foot	=====		
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	163.00	12.00	7.92	10.11
MTCE R600-312		SH72 @ 62ND AVE	05/01/08	67.00	17.50	11.46	10.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			230.00	13.60	8.86	10.08
	WEIGHTED AVERAGE FOR THE YEAR			230.00	13.60	8.86	10.08
=====	202-00210	Rem Conc Pavement		Sq Yard	=====		
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	3,576.00	40.00	42.36	26.70
MTCE SW00-631		VARIES	08/21/08	36.00	50.00	144.08	34.32
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			3,612.00	40.10	42.87	26.78
	WEIGHTED AVERAGE FOR THE YEAR			3,612.00	40.10	42.87	26.78
=====	202-00220	Rem Asphalt Mat		Sq Yard	=====		
MTCE R600-312		SH72 @ 62ND AVE	05/01/08	156.00	22.00	18.25	18.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			156.00	22.00	18.25	18.00
MTCE SW00-631		VARIES	08/21/08	801.00	13.25	42.33	9.80
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			801.00	13.25	42.33	9.80
	WEIGHTED AVERAGE FOR THE YEAR			957.00	14.68	36.21	11.14
=====	202-00240	Rem Asphalt Mat (Planing)		Sq Yard	=====		
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	21,565.00	1.80	1.52	1.50
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	5,521.00	1.40	3.08	2.95
MTCE042A-006		SH 42	04/10/08	4,174.00	1.40	2.40	2.25
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			31,260.00	1.68	1.81	1.86
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	397.00	50.00	48.00	48.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			397.00	50.00	48.00	48.00
	WEIGHTED AVERAGE FOR THE YEAR			31,657.00	2.28	1.89	2.43

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00246	Rem Asphalt Mat (Planing)(Special)		Sq Yard	=====	=====	=====
MTCE R600-324	REGION 06		10/09/08	401.00	30.00	68.24	47.95
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			401.00	30.00	68.24	47.95
	WEIGHTED AVERAGE FOR THE YEAR			401.00	30.00	68.24	47.95
=====	202-00250	Rem Pavement Marking		Sq Foot	=====	=====	=====
MTCER300-148	I-70 FROM MILE MARKER 0.00 TO	01/31/08	2,000.00	2.00	1.07	1.00	
MTCER500-096	US HIGHWAYS IN REGION	02/28/08	1,050,000.00	0.42	0.59	0.17	
MTCE R100-150	R1 FY08 SPRING STRIPING	03/20/08	100,000.00	0.45	0.34	0.20	
	WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,152,000.00	0.43	0.56	0.17	
MTCER300-151	REGION 3, SECTION 6 MAINTENAN	06/05/08	26,000.00	1.00	0.77	0.90	
MTCER300-150	REGION 3 INTERSTATE 70 CENTER	06/05/08	2,000.00	1.00	1.09	0.95	
MTCER200-148	REGION 2 REGIONWIDE STRIPING	06/12/08	5,014.00	1.00	1.12	0.35	
	WEIGHTED AVERAGE FOR THE SECOND QUARTER		33,014.00	1.00	0.82	0.82	
MTCE R600-319	VARIOUS	07/17/08	250,000.00	0.35	0.30	0.25	
MTCE R600-317	VARIOUS LOCATIONS	07/17/08	4,000.00	2.10	3.50	1.00	
MTCER100-158	REGION 1 WIDE FY'09 FALL STRI	07/31/08	100,000.00	0.30	0.28	0.19	
MTCE SW00-631	VARIES	08/21/08	12,000.00	1.50	1.84	1.76	
MTCE 1602-118	US 160 MP 139 -168	09/25/08	19,740.00	0.35	0.83	0.10	
	WEIGHTED AVERAGE FOR THE THIRD QUARTER		385,740.00	0.39	0.46	0.28	
	WEIGHTED AVERAGE FOR THE YEAR		1,570,754.00	0.43	0.55	0.21	
=====	202-00425	Rem Bridge Railing		Lin Foot	=====	=====	=====
R500-097	R-5 MTCE SEC 3 & 7	02/28/08	668.00	9.50	5.80	6.65	
	WEIGHTED AVERAGE FOR THE FIRST QUARTER		668.00	9.50	5.80	6.65	
MTCE R500-101	REGION 5	10/02/08	208.00	7.00	20.58	7.80	

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00425	Rem Bridge Railing		Lin Foot	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	18.00	125.00	303.10	117.40
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		226.00	16.40	49.80	16.53
		WEIGHTED AVERAGE FOR THE YEAR		894.00	11.24	12.31	9.15
=====	202-00502	Rem Port Present Str		Cubic Yard	=====	=====	=====
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	7.40	3000.00	2400.00	2400.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		7.40	3000.00	2400.00	2400.00
		WEIGHTED AVERAGE FOR THE YEAR		7.40	3000.00	2400.00	2400.00
=====	202-00504	Rem Exp Device		Lin Foot	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	654.00	150.00	203.93	117.70
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	34.00	110.00	106.00	106.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		688.00	148.02	202.67	117.12
		WEIGHTED AVERAGE FOR THE YEAR		688.00	148.02	202.67	117.12
=====	202-00700	Rem Light Standard		Each	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	4.00	300.00	331.60	300.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	300.00	331.60	300.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	300.00	331.60	300.00
=====	202-00750	Rem Luminaire		Each	=====	=====	=====
MTCE R600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	111.00	98.00	134.83	80.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		111.00	98.00	134.83	80.00
		WEIGHTED AVERAGE FOR THE YEAR		111.00	98.00	134.83	80.00
=====	202-00800	Rem Overpass Mtd Sign Brkt		Each	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	1.00	1000.00	1269.42	1410.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	1000.00	1269.42	1410.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1000.00	1269.42	1410.00

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00805	Rem Overhead Sign Str		Each	=====	=====	=====
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	3.00	4500.00	7150.00	3750.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	4500.00	7150.00	3750.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1.00	6000.00	3429.86	1572.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	6000.00	3429.86	1572.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	4875.00	5966.32	3205.50
=====	202-00806	Rem Walkway		Lin Foot	=====	=====	=====
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	330.00	30.00	34.90	30.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		330.00	30.00	34.90	30.00
MT CER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	1,476.00	21.00	18.45	13.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,476.00	21.00	18.45	13.25
		WEIGHTED AVERAGE FOR THE YEAR		1,806.00	22.64	20.95	16.31
=====	202-00810	Rem Ground Sign		Each	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	9.00	90.00	768.48	550.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		9.00	90.00	768.48	550.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	4.00	100.00	75.00	100.00
MT CER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	1,082.00	40.00	89.83	24.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,086.00	40.22	89.78	24.78
MTCE R100-159		I-70 WEST	07/24/08	84.00	85.00	84.80	45.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00810	Rem Ground Sign		Each =====			
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	800.00	35.00	35.50	35.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	126.00	30.00	71.37	65.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,010.00	38.53	48.87	39.57
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	6.00	2500.00	1754.71	1195.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6.00	2500.00	1754.71	1195.00
		WEIGHTED AVERAGE FOR THE YEAR		2,111.00	46.62	82.27	37.42
=====	202-00815	Rem of Sign (Special)		Each =====			
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	2.00	400.00	530.98	500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	400.00	530.98	500.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	400.00	530.98	500.00
=====	202-00821	Rem Sign Panel		Each =====			
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	2,790.00	15.00	34.92	4.75
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,790.00	15.00	34.92	4.75
MTCE R100-159		I-70 WEST	07/24/08	869.00	18.00	58.50	60.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	83.00	166.00	219.08	270.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	1,044.00	15.00	21.07	15.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	58.00	15.00	39.15	50.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,054.00	22.37	51.54	45.33
		WEIGHTED AVERAGE FOR THE YEAR		4,844.00	18.13	43.16	21.96
=====	202-00823	Rem Dynamic Message Sign		Each =====			
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	6.00	3000.00	2142.50	2800.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		6.00	3000.00	2142.50	2800.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00823	Rem Dynamic Message Sign		Each	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	4.00	3500.00	4540.00	3500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	3500.00	4540.00	3500.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1.00	3000.00	2421.57	1436.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	3000.00	2421.57	1436.00
		WEIGHTED AVERAGE FOR THE YEAR		11.00	3181.82	3121.00	2930.55
=====	202-00827	Rem of Pull Box		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	12.00	110.00	265.18	142.24
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		12.00	110.00	265.18	142.24
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	125.00	138.59	140.68
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	125.00	138.59	140.68
		WEIGHTED AVERAGE FOR THE YEAR		13.00	111.15	256.45	142.12
=====	202-00848	Rem Traf Sig Control+Cab		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	2.00	450.00	1151.68	426.73
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	450.00	1151.68	426.73
		WEIGHTED AVERAGE FOR THE YEAR		2.00	450.00	1151.68	426.73
=====	202-00855	Rem Traf Sig Control Cab		Each	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	3.00	300.00	1576.00	1200.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	300.00	1576.00	1200.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	300.00	1576.00	1200.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-00900	Rem Conc Footing		Each	=====	=====	=====
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	3.00	3000.00	32000.00	10000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	3000.00	32000.00	10000.00
		WEIGHTED AVERAGE FOR THE YEAR		3.00	3000.00	32000.00	10000.00
=====	202-01030	Rem of Road Closure Gate		Each	=====	=====	=====
MT CE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	2.00	348.00	757.00	320.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	348.00	757.00	320.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	348.00	757.00	320.00
=====	202-01130	Rem Gdrail Ty 3		Lin Foot	=====	=====	=====
MT CE R600-305		VARIOUS LOCATIONS	01/31/08	37.50	10.00	5.53	4.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	31,535.00	1.60	1.75	1.55
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		31,572.50	1.61	1.75	1.55
MT CE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	313.00	5.00	2.19	2.19
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		313.00	5.00	2.19	2.19
MT CE R500-101		REGION 5	10/02/08	518.50	2.00	2.44	1.75
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		518.50	2.00	2.44	1.75
		WEIGHTED AVERAGE FOR THE YEAR		32,404.00	1.65	1.76	1.56
=====	202-01140	Rem Gdrail Ty 4		Lin Foot	=====	=====	=====
MT CE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	10,060.00	21.00	22.50	11.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,060.00	21.00	22.50	11.50
		WEIGHTED AVERAGE FOR THE YEAR		10,060.00	21.00	22.50	11.50

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	202-01200	Rem Tensioned Cable Barrier		Lin Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	500.00	1.50	1.78	1.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		500.00	1.50	1.78	1.00
		WEIGHTED AVERAGE FOR THE YEAR		500.00	1.50	1.78	1.00
=====	202-01300	Rem End Anchorage		Each	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	1.00	200.00	169.09	155.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	86.00	88.00	102.46	100.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		87.00	89.29	102.97	100.63
MTCE R500-101		REGION 5	10/02/08	18.00	120.00	136.45	83.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		18.00	120.00	136.45	83.00
		WEIGHTED AVERAGE FOR THE YEAR		105.00	94.55	106.12	97.61
=====	202-04005	Clean Valve Box		Each	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	14.00	60.00	173.88	270.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	3.00	177.00	253.21	125.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		17.00	80.65	186.40	244.41
		WEIGHTED AVERAGE FOR THE YEAR		17.00	80.65	186.40	244.41
=====	203-00010	Uncl Excav (CIP)		Cubic Yard	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	200.00	10.00	22.65	28.45
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		200.00	10.00	22.65	28.45
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	200.00	90.00	64.67	48.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		200.00	90.00	64.67	48.00
		WEIGHTED AVERAGE FOR THE YEAR		400.00	50.00	33.15	38.23

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	203-01500	Blading		Hour	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	20.00	100.00	166.67	110.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	100.00	166.67	110.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	100.00	166.67	110.00
=====	203-01597	Potholing		Hour	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	30.00	150.00	160.59	139.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	10.00	150.00	173.28	135.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	40.00	166.00	101.00	51.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	20.00	202.00	159.40	135.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		100.00	166.80	138.15	102.60
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	100.00	197.00	146.50	80.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		100.00	197.00	146.50	80.00
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	40.00	150.00	398.00	200.00
MTCE SW00-631		VARIES	08/21/08	30.00	195.00	274.88	551.53
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	20.00	150.00	172.53	162.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		90.00	165.00	302.93	308.73
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	100.00	200.00	84.00	73.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	40.00	200.00	154.86	237.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		140.00	200.00	118.21	119.86
		WEIGHTED AVERAGE FOR THE YEAR		430.00	184.26	167.59	146.11
=====	203-01622	Sweeping (With Pickup Broom)		Hour	=====	=====	=====
MTCE SW00-631		VARIES	08/21/08	370.00	122.00	92.25	75.01
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		370.00	122.00	92.25	75.01
		WEIGHTED AVERAGE FOR THE YEAR		370.00	122.00	92.25	75.01

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	207-00205	Topsoil		Cubic Yard	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	60.00	10.00	49.76	8.45
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		60.00	10.00	49.76	8.45
		WEIGHTED AVERAGE FOR THE YEAR		60.00	10.00	49.76	8.45
=====	208-00002	Erosion Log (12 In)		Lin Foot	=====	=====	=====
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	300.00	6.75	7.29	8.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		300.00	6.75	7.29	8.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	10.00	5.00	8.34	10.74
MTCE042A-006		SH 42	04/10/08	10.00	5.00	14.03	54.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		20.00	5.00	11.44	32.37
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	1,000.00	6.00	6.59	5.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,000.00	6.00	6.59	5.25
		WEIGHTED AVERAGE FOR THE YEAR		1,320.00	6.16	6.80	6.29
=====	208-00005	Erosion Log		Lin Foot	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	100.00	20.00	7.62	6.33
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	200.00	8.00	9.68	5.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		300.00	12.00	8.65	5.44
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	100.00	10.25	14.83	6.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		100.00	10.25	14.83	6.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00005	Erosion Log		Lin Foot	=====	=====	=====
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	50.00	12.00	11.10	8.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		50.00	12.00	11.10	8.00
		WEIGHTED AVERAGE FOR THE YEAR		450.00	11.61	10.49	5.85
=====	208-00018	Gravel Bag		Lin Foot	=====	=====	=====
MT CE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	50.00	16.00	19.43	5.14
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		50.00	16.00	19.43	5.14
		WEIGHTED AVERAGE FOR THE YEAR		50.00	16.00	19.43	5.14
=====	208-00020	Silt Fence		Lin Foot	=====	=====	=====
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	300.00	3.25	3.01	6.05
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		300.00	3.25	3.01	6.05
MT CE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	100.00	3.00	1.83	1.89
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		100.00	3.00	1.83	1.89
		WEIGHTED AVERAGE FOR THE YEAR		400.00	3.19	2.65	5.01
=====	208-00034	Gravel Bag		Lin Foot	=====	=====	=====
MT CE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	200.00	7.00	6.51	7.03
MT CER600-312		SH72 @ 62ND AVE	05/01/08	16.00	22.00	21.64	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		216.00	8.11	7.50	6.88
		WEIGHTED AVERAGE FOR THE YEAR		216.00	8.11	7.50	6.88
=====	208-00040	Check Dam		Each	=====	=====	=====
MT CE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	1000.00	615.62	513.99
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	1000.00	615.62	513.99
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1000.00	615.62	513.99

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00045	Conc Washout Str		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	225.00	307.48	201.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	12.00	500.00	239.58	250.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		13.00	478.85	249.28	246.23
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	2.00	500.00	709.84	378.73
MTCER600-312		SH72 @ 62ND AVE	05/01/08	1.00	1700.00	759.50	110.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3.00	900.00	724.95	289.15
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	3.00	200.00	1250.00	500.00
MTCE SW00-631		VARIES	08/21/08	3.00	916.00	871.69	1041.77
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	558.00	1081.86	770.89
MTCE R600-324		REGION 06	10/09/08	10.00	750.00	274.00	235.00
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	1.00	280.00	275.00	275.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	8.00	250.00	217.43	164.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		19.00	514.74	241.35	207.21
		WEIGHTED AVERAGE FOR THE YEAR		41.00	537.88	410.12	308.07
=====	208-00050	Storm Drain Inlet Protection		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	400.00	277.11	239.40
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	2.00	250.00	277.33	450.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	300.00	277.22	379.80
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	6.00	209.00	670.00	250.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	209.00	670.00	250.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00050	Storm Drain Inlet Protection		Each	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	11.00	400.00	261.75	129.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	5.00	500.00	170.00	215.00
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	1.00	120.00	100.00	100.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	10.00	200.00	184.09	136.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		27.00	334.07	208.10	146.44
		WEIGHTED AVERAGE FOR THE YEAR		36.00	310.39	293.12	183.15
=====	208-00051	Storm Drain Inlet Protection (Type 1)		Lin Foot	=====	=====	=====
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	10.00	15.00	18.80	26.84
MTCE042A-006		SH 42	04/10/08	42.00	15.00	14.30	37.00
MTCE0600-312		SH72 @ 62ND AVE	05/01/08	8.00	65.00	78.00	4.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		60.00	21.67	24.89	30.91
		WEIGHTED AVERAGE FOR THE YEAR		60.00	21.67	24.89	30.91
=====	208-00070	Stabilized Construction Entrance		Each	=====	=====	=====
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	1.00	1200.00	1121.17	1180.84
MTCE042A-006		SH 42	04/10/08	1.00	1200.00	1610.83	1865.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	1200.00	1388.26	1522.92
		WEIGHTED AVERAGE FOR THE YEAR		2.00	1200.00	1388.26	1522.92
=====	208-00100	Sediment Removal and Disposal		LUMP SUM	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	5000.00	3084.14	1623.15
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	5000.00	3084.14	1623.15
MTCE SW00-631		VARIES	08/21/08	1.00	3000.00	4746.16	5998.64

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	208-00100	Sediment Removal and Disposal		LUMP SUM	=====	=====	=====
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	1.00	5000.00	3044.62	530.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	4000.00	3725.23	3264.32
		WEIGHTED AVERAGE FOR THE YEAR		3.00	4333.33	3440.30	2717.26
=====	208-00205	Erosion Control Supervisor		Hour	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	20.00	80.00	75.73	91.20
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	92.00	80.00	72.81	85.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	5.00	80.00	69.13	85.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		117.00	80.00	73.53	86.06
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	45.00	75.00	77.88	59.52
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	40.00	116.00	157.17	50.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	5.00	90.00	118.95	91.25
MTCE042A-006		SH 42	04/10/08	5.00	90.00	137.25	70.00
MT CER600-312		SH72 @ 62ND AVE	05/01/08	12.00	71.00	71.71	50.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		107.00	91.28	106.73	56.87
MTCE SW00-631		VARIES	08/21/08	185.00	87.00	53.45	85.79
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		185.00	87.00	53.45	85.79
MTCE R600-324		REGION 06	10/09/08	50.00	100.00	56.49	73.95
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	20.00	100.00	81.33	63.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	100.00	100.00	68.71	46.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		170.00	100.00	66.96	56.22
		WEIGHTED AVERAGE FOR THE YEAR		579.00	90.19	74.65	71.82
=====	210-00001	Res Structure		Each	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	2.00	200.00	728.26	541.05
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	200.00	728.26	541.05
		WEIGHTED AVERAGE FOR THE YEAR		2.00	200.00	728.26	541.05

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	210-00473	Res TV Cameras		Each	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	1.00	900.00	2150.00	1800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	900.00	2150.00	1800.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	900.00	2150.00	1800.00
=====	210-00510	Reb Port Present Str		LUMP SUM	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	1.00	15000.00	16665.75	4935.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	15000.00	16665.75	4935.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	15000.00	16665.75	4935.00
=====	210-00750	Res Light Standard		Each	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	20.00	600.00	531.60	450.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	600.00	531.60	450.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	600.00	531.60	450.00
=====	210-00809	Res Blank Sign (Fib Opt)		Each	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	1.00	3200.00	3095.00	2025.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	3200.00	3095.00	2025.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	3200.00	3095.00	2025.00
=====	210-00810	Res Ground Sign		Each	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	1.00	200.00	554.68	1017.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	200.00	554.68	1017.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	30.00	150.00	205.00	165.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		30.00	150.00	205.00	165.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	210-00810	Res Ground Sign		Each	=====	=====	=====
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	10.00	175.00	268.33	185.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	175.00	268.33	185.00
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	200.00	751.64	325.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	200.00	751.64	325.00
		WEIGHTED AVERAGE FOR THE YEAR		42.00	158.33	273.98	193.86
=====	210-00815	Res Sign Panel		Each	=====	=====	=====
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	18.00	150.00	165.75	400.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		18.00	150.00	165.75	400.00
MT CER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	50.00	25.00	46.30	13.90
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	25.00	46.30	13.90
MT CESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	2.00	300.00	213.33	125.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	300.00	213.33	125.00
		WEIGHTED AVERAGE FOR THE YEAR		70.00	65.00	88.42	116.36
=====	210-00855	Res Traf Sig Control Cab		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	1.00	3500.00	5940.79	711.22
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	3500.00	5940.79	711.22
		WEIGHTED AVERAGE FOR THE YEAR		1.00	3500.00	5940.79	711.22

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	210-04010	Adj Manhole		Each	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	36.00	400.00	412.34	378.73
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	1.00	470.00	364.66	48.31
MTCE042A-006		SH 42	04/10/08	6.00	470.00	347.50	240.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		43.00	411.40	404.52	351.69
		WEIGHTED AVERAGE FOR THE YEAR		43.00	411.40	404.52	351.69
=====	210-04015	Modify Manhole		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	3.00	300.00	931.50	591.74
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	300.00	931.50	591.74
		WEIGHTED AVERAGE FOR THE YEAR		3.00	300.00	931.50	591.74
=====	210-04050	Adj Valve Box		Each	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	36.00	200.00	179.54	162.31
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	7.00	280.00	251.91	37.57
MTCE042A-006		SH 42	04/10/08	7.00	280.00	177.33	165.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	3.00	260.00	244.79	190.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		53.00	224.53	189.41	147.76
		WEIGHTED AVERAGE FOR THE YEAR		53.00	224.53	189.41	147.76
=====	210-04200	Adj Gdrail		Lin Foot	=====	=====	=====
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	985.00	5.00	3.41	1.42
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		985.00	5.00	3.41	1.42
		WEIGHTED AVERAGE FOR THE YEAR		985.00	5.00	3.41	1.42
=====	212-00006	Seeding (Native)		Acre	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	0.10	5000.00	12654.81	7112.24

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	212-00006	Seeding (Native)		Acre	=====	=====	=====
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	0.50	1800.00	2404.50	5100.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		0.60	2333.33	5117.82	5435.37
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	0.98	2000.00	1504.29	657.20
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		0.98	2000.00	1504.29	657.20
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	0.80	1500.00	2376.00	2125.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		0.80	1500.00	2376.00	2125.00
		WEIGHTED AVERAGE FOR THE YEAR		2.38	1915.97	2608.11	2355.16
=====	212-00032	Soil Conditioning		Acre	=====	=====	=====
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	0.98	3000.00	2604.33	1367.40
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		0.98	3000.00	2604.33	1367.40
		WEIGHTED AVERAGE FOR THE YEAR		0.98	3000.00	2604.33	1367.40
=====	212-00050	Sod		Sq Foot	=====	=====	=====
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	200.00	6.00	4.95	4.70
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		200.00	6.00	4.95	4.70
		WEIGHTED AVERAGE FOR THE YEAR		200.00	6.00	4.95	4.70
=====	213-00002	Mulching (Weed Free Hay)		Acre	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	0.10	5000.00	11777.51	7823.46
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	0.50	1500.00	1975.75	3800.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		0.60	2083.33	4570.33	4470.58

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	213-00002	Mulching (Weed Free Hay)		Acre	=====	=====	=====
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	0.98	2000.00	2654.20	1229.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		0.98	2000.00	2654.20	1229.60
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	0.80	1500.00	1808.00	1980.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		0.80	1500.00	1808.00	1980.00
		WEIGHTED AVERAGE FOR THE YEAR		2.38	1852.94	2602.67	2298.89
=====	213-00008	Mulching (Wood Chip)		Cubic Foot	=====	=====	=====
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	650.00	4.00	3.54	8.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		650.00	4.00	3.54	8.00
		WEIGHTED AVERAGE FOR THE YEAR		650.00	4.00	3.54	8.00
=====	213-00061	Mulch Tackifier		Pound	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	25.00	15.00	44.11	42.67
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	100.00	5.75	4.85	4.90
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		125.00	7.60	17.03	12.45
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	196.00	5.00	12.49	3.60
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		196.00	5.00	12.49	3.60
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	80.00	10.00	6.78	9.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		80.00	10.00	6.78	9.50
		WEIGHTED AVERAGE FOR THE YEAR		401.00	6.81	11.87	7.54

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	217-00010	Pre-Emergent Herbicide		Sq Yard	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	60.00	200.00	9.93	3.81
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		60.00	200.00	9.93	3.81
		WEIGHTED AVERAGE FOR THE YEAR		60.00	200.00	9.93	3.81
=====	250-00110	Health and Safety Officer		Hour	=====	=====	=====
MTCE R500-101		REGION 5	10/02/08	20.00	100.00	209.94	230.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		20.00	100.00	209.94	230.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	100.00	209.94	230.00
=====	250-00210	Solid Waste Disposal		Cubic Yard	=====	=====	=====
MTCE R500-101		REGION 5	10/02/08	4.00	250.00	438.95	45.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	250.00	438.95	45.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	250.00	438.95	45.00
=====	304-06007	ABC (CL 6)		Cubic Yard	=====	=====	=====
MTCER600-312		SH72 @ 62ND AVE	05/01/08	15.00	61.00	86.14	200.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		15.00	61.00	86.14	200.00
MTCE SW00-631		VARIES	08/21/08	135.00	55.00	78.44	36.77
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		135.00	55.00	78.44	36.77
		WEIGHTED AVERAGE FOR THE YEAR		150.00	55.60	79.70	53.09
=====	304-07000	ABC (CL 7)		Ton	=====	=====	=====
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	3,782.00	20.00	45.50	38.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3,782.00	20.00	45.50	38.00
		WEIGHTED AVERAGE FOR THE YEAR		3,782.00	20.00	45.50	38.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-00720	HMA (Patching) (Asph)		Ton	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	12.00	150.00	294.51	200.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	33.00	250.00	248.44	190.00
MT CER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	500.00	120.00	180.00	95.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		545.00	128.53	196.31	103.06
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	300.00	95.00	111.26	87.11
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	160.00	120.00	281.72	150.15
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		460.00	103.70	139.67	109.04
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	10.00	350.00	338.13	585.00
MTCE SW00-631		VARIES	08/21/08	150.00	159.00	196.77	147.07
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	75.00	160.00	330.00	365.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		235.00	167.45	242.39	235.26
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	64.00	1000.00	770.00	770.00
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	25.00	200.00	295.45	292.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		89.00	775.28	385.04	635.73
		WEIGHTED AVERAGE FOR THE YEAR		1,329.00	170.13	185.58	164.18
=====	403-00721	HMA (Patching) (Asph)		Sq Yard	=====	=====	=====
MT CER600-312		SH72 @ 62ND AVE	05/01/08	43.00	77.00	101.09	91.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		43.00	77.00	101.09	91.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	25.00	250.00	316.57	66.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		25.00	250.00	316.57	66.00
		WEIGHTED AVERAGE FOR THE YEAR		68.00	140.60	180.31	81.81

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	403-33841	HMA (Gr S) (100) (PG 64-22)		Ton	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	71.00	300.00	264.53	229.10
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		71.00	300.00	264.53	229.10
		WEIGHTED AVERAGE FOR THE YEAR		71.00	300.00	264.53	229.10
=====	403-34701	HMA (Gr SX) (75)		Ton	=====	=====	=====
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO 03/06/08		10,436.00	52.00	60.50	55.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		10,436.00	52.00	60.50	55.00
		WEIGHTED AVERAGE FOR THE YEAR		10,436.00	52.00	60.50	55.00
=====	403-34741	HMA (Gr SX) (75) (PG 64-22)		Ton	=====	=====	=====
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	8,550.00	52.00	57.42	51.21
MTCE042A-006		SH 42	04/10/08	2,095.00	52.00	58.63	56.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10,645.00	52.00	57.70	52.15
		WEIGHTED AVERAGE FOR THE YEAR		10,645.00	52.00	57.70	52.15
=====	403-34871	HMA (Gr SX) (100) (PG 76-28)		Ton	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	3,289.00	54.00	61.34	50.84
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3,289.00	54.00	61.34	50.84
		WEIGHTED AVERAGE FOR THE YEAR		3,289.00	54.00	61.34	50.84
=====	409-02030	CC Matl (Type I) Special		Sq Yard	=====	=====	=====
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	165,358.00	1.45	1.49	1.50
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	136,752.00	1.45	1.46	1.46
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		302,110.00	1.45	1.48	1.48
		WEIGHTED AVERAGE FOR THE YEAR		302,110.00	1.45	1.48	1.48

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	409-09500	Slurry Seal Matl		Sq Yard	=====	=====	=====
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	11,722.00	2.00	1.37	1.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		11,722.00	2.00	1.37	1.50
		WEIGHTED AVERAGE FOR THE YEAR		11,722.00	2.00	1.37	1.50
=====	411-03355	Asph Cem (PG 58-34)		Ton	=====	=====	=====
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	708.00	520.00	540.00	520.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		708.00	520.00	540.00	520.00
		WEIGHTED AVERAGE FOR THE YEAR		708.00	520.00	540.00	520.00
=====	411-10025	Emul Asph (Sp) (CQS-1hL)		Ton	=====	=====	=====
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	22.00	500.00	250.00	200.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		22.00	500.00	250.00	200.00
		WEIGHTED AVERAGE FOR THE YEAR		22.00	500.00	250.00	200.00
=====	411-10255	Emul Asph (SS)		Gallon	=====	=====	=====
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	18,982.00	2.50	2.25	1.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		18,982.00	2.50	2.25	1.50
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	2,157.00	1.50	2.11	2.25
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,157.00	1.50	2.11	2.25
		WEIGHTED AVERAGE FOR THE YEAR		21,139.00	2.40	2.21	1.58
=====	411-10258	Emul Asph (RS-P)		Ton	=====	=====	=====
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	358.00	330.00	242.50	205.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	411-10258	Emul Asph (RS-P)		Ton	=====	=====	=====
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	298.00	330.00	300.00	300.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		-----	-----	-----	-----
				656.00	330.00	259.40	248.16
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				656.00	330.00	259.40	248.16
=====	412-01220	Conc Pvmt (12 In) (Fast Track)		Sq Yard	=====	=====	=====
MTCE SW00-631		VARIES	08/21/08	267.00	90.00	315.55	153.20
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		-----	-----	-----	-----
				267.00	90.00	315.55	153.20
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				267.00	90.00	315.55	153.20
=====	412-01252	Conc Pvmt (12-1/2 In) (Fast Track)		Sq Yard	=====	=====	=====
MTCE SW00-631		VARIES	08/21/08	267.00	110.00	246.16	155.65
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		-----	-----	-----	-----
				267.00	110.00	246.16	155.65
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				267.00	110.00	246.16	155.65
=====	412-01352	Conc Pvmt (13-1/2 In) (Fast Track)		Sq Yard	=====	=====	=====
MTCE SW00-631		VARIES	08/21/08	267.00	130.00	264.33	159.33
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		-----	-----	-----	-----
				267.00	130.00	264.33	159.33
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				267.00	130.00	264.33	159.33
=====	503-00042	Drilled Caisson (42 In)		Lin Foot	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	35.90	350.00	449.73	495.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		-----	-----	-----	-----
				35.90	350.00	449.73	495.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	36.00	600.00	682.29	373.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		-----	-----	-----	-----
				36.00	600.00	682.29	373.00
		WEIGHTED AVERAGE FOR THE YEAR		=====	=====	=====	=====
				71.90	475.17	597.87	433.92

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	503-00048	Drilled Caisson (48 In)		Lin Foot	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	31.00	300.00	394.76	383.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	163.60	400.00	472.96	530.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		194.60	384.07	451.47	506.58
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	192.00	800.00	710.06	407.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	173.00	400.00	695.26	260.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		365.00	610.41	701.39	337.33
		WEIGHTED AVERAGE FOR THE YEAR		559.60	531.70	647.03	396.18
=====	503-00054	Drilled Caisson (54 In)		Lin Foot	=====	=====	=====
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	44.00	500.00	782.02	370.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		44.00	500.00	782.02	370.00
		WEIGHTED AVERAGE FOR THE YEAR		44.00	500.00	782.02	370.00
=====	504-06390	Ground Nail (Proof Test)		Each	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	6.00	500.00	6347.00	1410.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	500.00	6347.00	1410.00
		WEIGHTED AVERAGE FOR THE YEAR		6.00	500.00	6347.00	1410.00
=====	506-00206	Riprap (6 In)		Cubic Yard	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	5.00	150.00	290.00	300.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5.00	150.00	290.00	300.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	150.00	290.00	300.00
=====	518-01004	Br Expan Device (0-4 In)		Lin Foot	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	422.00	210.00	281.54	289.15
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		422.00	210.00	281.54	289.15
		WEIGHTED AVERAGE FOR THE YEAR		422.00	210.00	281.54	289.15

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	518-01104	Inst Br Expan Device (0-4 In)		Lin Foot	=====		
MTCE R600-324	REGION 06		10/09/08	232.00	160.00	163.96	145.85
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			232.00	160.00	163.96	145.85
	WEIGHTED AVERAGE FOR THE YEAR			232.00	160.00	163.96	145.85
=====	518-01109	Inst Br Expan Device (Greater Than 4 In)		Lin Foot	=====		
MTCE0702-286	I-70 GLENWOOD CANYON		12/04/08	34.00	750.00	658.00	658.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			34.00	750.00	658.00	658.00
	WEIGHTED AVERAGE FOR THE YEAR			34.00	750.00	658.00	658.00
=====	518-02010	Elastomeric Conc End Dam		Cubic Foot	=====		
MTCE R600-324	REGION 06		10/09/08	36.00	400.00	498.25	548.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			36.00	400.00	498.25	548.00
	WEIGHTED AVERAGE FOR THE YEAR			36.00	400.00	498.25	548.00
=====	601-01000	Conc CL B		Cubic Yard	=====		
CR200-150	PUEBLO AREA HIGHWAYS		02/28/08	214.00	500.00	259.24	177.81
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			214.00	500.00	259.24	177.81
	WEIGHTED AVERAGE FOR THE YEAR			214.00	500.00	259.24	177.81
=====	601-01025	Conc CL B (Misc)		Cubic Yard	=====		
MTCE R200-149	MAINTOU SPRINGS, DIVIDE AND C		04/10/08	1.00	800.00	1133.33	1400.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			1.00	800.00	1133.33	1400.00
	WEIGHTED AVERAGE FOR THE YEAR			1.00	800.00	1133.33	1400.00
=====	601-03000	Conc CL D		Cubic Yard	=====		
MTCER300-141	I-70 MILE POST 124.3-124.7/ R		08/07/08	59.70	700.00	1847.00	650.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			59.70	700.00	1847.00	650.00
	WEIGHTED AVERAGE FOR THE YEAR			59.70	700.00	1847.00	650.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	601-03040	Conc CL D (Bridge)		Cubic Yard	=====	=====	=====
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	7.40	1000.00	1052.00	1052.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		7.40	1000.00	1052.00	1052.00
		WEIGHTED AVERAGE FOR THE YEAR		7.40	1000.00	1052.00	1052.00
=====	601-04000	Conc CL E		Cubic Yard	=====	=====	=====
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	795.00	760.00	787.25	763.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		795.00	760.00	787.25	763.00
		WEIGHTED AVERAGE FOR THE YEAR		795.00	760.00	787.25	763.00
=====	601-06100	Conc (Patching)		Cubic Yard	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	68.00	1650.00	1493.75	794.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		68.00	1650.00	1493.75	794.00
		WEIGHTED AVERAGE FOR THE YEAR		68.00	1650.00	1493.75	794.00
=====	602-00020	Reinf Steel (Epoxy)		Pound	=====	=====	=====
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	10,200.00	1.00	3.69	2.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,200.00	1.00	3.69	2.25
MTCE R600-324		REGION 06	10/09/08	1,800.00	2.00	2.39	2.10
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	700.00	4.00	4.00	4.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2,500.00	2.56	2.53	2.63
		WEIGHTED AVERAGE FOR THE YEAR		12,700.00	1.31	3.53	2.33
=====	606-00301	Gdrail Ty 3 (6-3)		Lin Foot	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	150.00	30.00	22.18	17.27

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-00301	Gdrail Ty 3 (6-3)		Lin Foot	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	762.50	20.00	22.18	39.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	23,505.00	12.50	16.02	14.30
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			24,417.50	12.84	16.20	15.09
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	25.00	30.00	16.40	16.40
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	2,225.00	18.00	22.00	18.76
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			2,250.00	18.13	21.84	18.73
MTCE R500-101		REGION 5	10/02/08	356.00	20.00	24.06	23.40
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	790.00	30.00	26.68	29.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	2,075.00	15.00	18.98	19.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			3,221.00	19.23	20.62	21.94
	WEIGHTED AVERAGE FOR THE YEAR			29,888.50	13.93	17.13	16.10
=====	606-00401	Gdrail Ty 4 (Install Only)		Lin Foot	=====	=====	=====
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	10,060.00	24.00	27.50	13.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			10,060.00	24.00	27.50	13.00
	WEIGHTED AVERAGE FOR THE YEAR			10,060.00	24.00	27.50	13.00
=====	606-00601	Gdrail Ty 6 (6-3)		Lin Foot	=====	=====	=====
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	5,860.00	14.25	19.32	17.95
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			5,860.00	14.25	19.32	17.95
	WEIGHTED AVERAGE FOR THE YEAR			5,860.00	14.25	19.32	17.95
=====	606-00710	Gdrail Ty 7 (Sty CA)		Lin Foot	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	95.00	120.00	187.46	218.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			95.00	120.00	187.46	218.00
	WEIGHTED AVERAGE FOR THE YEAR			95.00	120.00	187.46	218.00

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-01340	End Anchor Ty 3D		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	700.00	937.04	695.40
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	4.00	800.00	918.51	675.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		5.00	780.00	924.69	679.08
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	4.00	1000.00	868.29	1150.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	8.00	750.00	1002.11	652.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	833.33	969.81	818.00
		WEIGHTED AVERAGE FOR THE YEAR		17.00	817.65	962.07	777.14
=====	606-01370	Transition Ty 3G		Each	=====	=====	=====
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	16.00	860.00	1084.48	1094.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		16.00	860.00	1084.48	1094.00
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	5.00	1400.00	1198.42	1202.33
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5.00	1400.00	1198.42	1202.33
MTCE R500-101		REGION 5	10/02/08	4.00	1600.00	1494.14	1390.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	1600.00	1494.14	1390.00
		WEIGHTED AVERAGE FOR THE YEAR		25.00	1086.40	1148.49	1163.03
=====	606-01385	Transition Ty 3J		Each	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	2100.00	934.26	929.08
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	2100.00	934.26	929.08
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2100.00	934.26	929.08

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 606-02003		End Anchor (Nonflared)		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	1800.00	2269.31	2243.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	4.00	2200.00	2324.63	2264.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	29.00	2100.00	1876.92	1659.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		34.00	2102.94	1928.96	1747.35
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	2100.00	2175.26	2186.06
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	1900.00	2483.33	2800.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	2000.00	2259.28	2493.03
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	8.00	2000.00	2365.45	2350.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		8.00	2000.00	2365.45	2350.00
		WEIGHTED AVERAGE FOR THE YEAR		44.00	2079.55	2070.52	1890.82
===== 606-02005		End Anchor (Flared)		Each	=====	=====	=====
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	59.00	1500.00	1435.78	1345.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		59.00	1500.00	1435.78	1345.00
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	3.00	2000.00	1647.07	1639.54
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	2200.00	1866.67	2200.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		4.00	2050.00	1671.47	1779.66
MTCE R500-101		REGION 5	10/02/08	18.00	1700.00	1906.29	1840.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	5.00	1650.00	1793.71	2214.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		23.00	1689.13	1862.02	1921.30
		WEIGHTED AVERAGE FOR THE YEAR		86.00	1576.16	1530.03	1519.34

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	606-10200	Brdg Rail (Spec)		Lin Foot	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	18.00	200.00	265.75	286.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		18.00	200.00	265.75	286.00
		WEIGHTED AVERAGE FOR THE YEAR		18.00	200.00	265.75	286.00
=====	606-11011	Inst Brdg Rail Ty 10R		Lin Foot	=====	=====	=====
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	672.00	87.00	19.84	18.30
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		672.00	87.00	19.84	18.30
MTCE R500-101		REGION 5	10/02/08	208.00	18.00	43.52	16.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		208.00	18.00	43.52	16.00
		WEIGHTED AVERAGE FOR THE YEAR		880.00	70.69	23.01	17.76
=====	607-11580	Fence (Temp)		Lin Foot	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	300.00	8.00	3.75	1.70
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		300.00	8.00	3.75	1.70
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	300.00	5.25	4.58	2.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		300.00	5.25	4.58	2.50
		WEIGHTED AVERAGE FOR THE YEAR		600.00	6.63	4.11	2.10
=====	607-60620	Road Closure Gate		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	12500.00	16344.37	17933.10
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	12500.00	16344.37	17933.10
		WEIGHTED AVERAGE FOR THE YEAR		1.00	12500.00	16344.37	17933.10

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	607-60625	Road Closure Gate (Install Only)		Each	=====	=====	=====
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	20.00	4500.00	6465.50	3500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		20.00	4500.00	6465.50	3500.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	4500.00	6465.50	3500.00
=====	608-00000	Conc Sidewalk		Sq Yard	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	18.00	55.00	52.59	51.94
MTCER600-312		SH72 @ 62ND AVE	05/01/08	4.00	148.00	96.79	115.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		22.00	71.91	59.79	63.41
		WEIGHTED AVERAGE FOR THE YEAR		22.00	71.91	59.79	63.41
=====	608-00010	Conc Curb Ramp		Sq Yard	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	50.00	150.00	141.53	145.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	6.00	177.00	289.57	155.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		56.00	152.89	155.59	146.07
		WEIGHTED AVERAGE FOR THE YEAR		56.00	152.89	155.59	146.07
=====	609-21010	C and G Ty 2 I-B		Lin Foot	=====	=====	=====
MTCER600-312		SH72 @ 62ND AVE	05/01/08	172.00	16.00	19.05	16.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		172.00	16.00	19.05	16.00
		WEIGHTED AVERAGE FOR THE YEAR		172.00	16.00	19.05	16.00
=====	609-21020	C and G Ty 2 II-B		Lin Foot	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	163.00	25.00	21.77	16.60
MTCER600-312		SH72 @ 62ND AVE	05/01/08	60.00	32.00	24.49	21.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		223.00	26.88	22.43	17.78
		WEIGHTED AVERAGE FOR THE YEAR		223.00	26.88	22.43	17.78

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	610-00020	Median Cover (Pattern Conc)		Sq Foot	=====	=====	=====
MTCER600-312		SH72 @ 62ND AVE	05/01/08	380.00	13.50	10.10	8.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		380.00	13.50	10.10	8.00
		WEIGHTED AVERAGE FOR THE YEAR		380.00	13.50	10.10	8.00
=====	612-00001	Delin (Ty I)		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	15.00	15.00	23.00	20.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	1,135.00	23.00	18.85	14.25
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,150.00	22.90	18.88	14.33
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	7.00	25.00	46.47	52.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		7.00	25.00	46.47	52.00
		WEIGHTED AVERAGE FOR THE YEAR		1,157.00	22.91	19.25	14.55
=====	612-00002	Delin (Ty II)		Each	=====	=====	=====
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	24.00	24.00	20.10	14.50
MTCER600-312		SH72 @ 62ND AVE	05/01/08	4.00	23.00	47.11	33.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		28.00	23.86	25.21	17.14
		WEIGHTED AVERAGE FOR THE YEAR		28.00	23.86	25.21	17.14
=====	612-00003	Delin (Ty III)		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	5.00	20.00	28.33	20.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	30.00	25.00	22.00	15.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		35.00	24.29	22.58	15.71
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	8.00	26.00	49.92	56.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		8.00	26.00	49.92	56.00
		WEIGHTED AVERAGE FOR THE YEAR		43.00	24.60	32.09	23.21

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	612-00031	Delin (Ty I) (Extra Ht)		Each	=====	=====	=====
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	1,750.00	32.00	34.80	20.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			1,750.00	32.00	34.80	20.00
	WEIGHTED AVERAGE FOR THE YEAR			1,750.00	32.00	34.80	20.00
=====	612-00032	Delin (Ty II) (Extra Ht)		Each	=====	=====	=====
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	16.00	34.00	36.95	22.75
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			16.00	34.00	36.95	22.75
	WEIGHTED AVERAGE FOR THE YEAR			16.00	34.00	36.95	22.75
=====	612-00033	Delin (Ty III) (Extra Ht)		Each	=====	=====	=====
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	24.00	36.00	40.05	23.25
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			24.00	36.00	40.05	23.25
	WEIGHTED AVERAGE FOR THE YEAR			24.00	36.00	40.05	23.25
=====	612-00060	Reflector (Median Barrier)		Each	=====	=====	=====
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	72.00	22.00	31.00	15.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			72.00	22.00	31.00	15.00
	WEIGHTED AVERAGE FOR THE YEAR			72.00	22.00	31.00	15.00
=====	612-00070	Reflector Strip (4 In)		Each	=====	=====	=====
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	252.00	30.00	37.00	17.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			252.00	30.00	37.00	17.00
	WEIGHTED AVERAGE FOR THE YEAR			252.00	30.00	37.00	17.00
=====	612-00260	Loc Mark (Fib Opt)(Dome)		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	23.00	300.00	73.21	49.57
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			23.00	300.00	73.21	49.57
	WEIGHTED AVERAGE FOR THE YEAR			23.00	300.00	73.21	49.57

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00001	Direct Bor Cond		Lin Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	100.00	16.00	31.33	24.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			100.00	16.00	31.33	24.00
	WEIGHTED AVERAGE FOR THE YEAR			100.00	16.00	31.33	24.00
=====	613-00100	1 In Elec Cond		Lin Foot	=====	=====	=====
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1,720.00	15.00	6.30	3.50
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1,720.00	15.00	6.30	3.50
	WEIGHTED AVERAGE FOR THE YEAR			1,720.00	15.00	6.30	3.50
=====	613-00125	1-1/4 In Elec Cond		Lin Foot	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	100.00	18.00	28.66	12.00
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	850.00	14.00	6.11	9.25
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			950.00	14.42	7.23	9.54
	WEIGHTED AVERAGE FOR THE YEAR			950.00	14.42	7.23	9.54
=====	613-00150	1-1/2 In Elec Cond		Lin Foot	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	60.00	14.00	10.62	9.35
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			60.00	14.00	10.62	9.35
MTCE SW00-631		VARIES	08/21/08	600.00	6.75	19.35	18.38
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			600.00	6.75	19.35	18.38
	WEIGHTED AVERAGE FOR THE YEAR			660.00	7.41	17.74	17.56
=====	613-00200	2 In Elec Cond		Lin Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	200.00	12.00	11.06	10.27
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			200.00	12.00	11.06	10.27

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00200	2 In Elec Cond		Lin Foot	=====	=====	=====
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	120.00	13.00	37.80	24.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		120.00	13.00	37.80	24.00
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	395.00	10.00	11.41	12.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		395.00	10.00	11.41	12.00
		WEIGHTED AVERAGE FOR THE YEAR		715.00	11.06	14.23	13.53
=====	613-00201	2 In Elec Cond (Jacked)		Lin Foot	=====	=====	=====
MT CE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	6,000.00	13.00	17.90	10.00
MT CE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	1,000.00	22.00	67.95	51.35
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		7,000.00	14.29	26.24	15.91
		WEIGHTED AVERAGE FOR THE YEAR		7,000.00	14.29	26.24	15.91
=====	613-00206	2 In Elec Cond (Bored)		Lin Foot	=====	=====	=====
MT CE4701-110		WB C470 AND BELLEVIEW	01/10/08	600.00	20.00	13.34	8.90
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	20,590.00	7.00	11.41	4.58
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		21,190.00	7.37	11.46	4.70
MT CE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	1,475.00	15.75	15.30	11.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,475.00	15.75	15.30	11.50
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1,200.00	25.00	31.14	18.00

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-00206	2 In Elec Cond (Bored)		Lin Foot	=====	=====	=====
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1,800.00	12.00	19.85	21.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3,000.00	17.20	23.21	19.80
		WEIGHTED AVERAGE FOR THE YEAR		25,665.00	9.00	13.07	6.86
=====	613-00301	3 In Elec Cond (Jacked)		Lin Foot	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	2,000.00	14.00	21.00	13.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,000.00	14.00	21.00	13.00
		WEIGHTED AVERAGE FOR THE YEAR		2,000.00	14.00	21.00	13.00
=====	613-00306	3 In Elec Cond (Bored)		Lin Foot	=====	=====	=====
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1,720.00	30.00	31.89	22.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,720.00	30.00	31.89	22.00
		WEIGHTED AVERAGE FOR THE YEAR		1,720.00	30.00	31.89	22.00
=====	613-00700	Insp Trip		Each	=====	=====	=====
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	24.00	2500.00	1301.46	590.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		24.00	2500.00	1301.46	590.00
		WEIGHTED AVERAGE FOR THE YEAR		24.00	2500.00	1301.46	590.00
=====	613-01200	2 In Elec Cond (P)		Lin Foot	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	800.00	9.00	8.31	3.95
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	385.00	15.00	13.30	4.03
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	90.00	8.00	23.15	26.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,275.00	10.74	10.52	5.53
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	1,010.00	10.75	14.26	11.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,010.00	10.75	14.26	11.50

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-01200	2 In Elec Cond (P)		Lin Foot	=====	=====	=====
MT CER200-160		VARIOUS LOCATIONS IN R2	07/10/08	440.00	16.00	22.95	14.00
MT CE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	24,000.00	7.50	12.00	9.00
MT CE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	10,625.00	8.00	19.86	6.35
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		35,065.00	7.76	14.86	8.26
MT CESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	200.00	15.00	12.67	17.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	380.00	20.00	12.17	7.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		580.00	18.28	12.26	10.45
		WEIGHTED AVERAGE FOR THE YEAR		37,930.00	8.10	14.59	8.29
=====	613-01300	3 In Elec Cond (P)		Lin Foot	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	900.00	16.00	15.13	5.13
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		900.00	16.00	15.13	5.13
MT CE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	60.00	15.00	28.12	28.13
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		60.00	15.00	28.12	28.13
MT CE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	2,000.00	11.50	15.25	10.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,000.00	11.50	15.25	10.25
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	760.00	23.00	12.60	6.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		760.00	23.00	12.60	6.00
		WEIGHTED AVERAGE FOR THE YEAR		3,720.00	14.99	14.88	8.43

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-04120	1In Elec Cond (Liquidtight Flx Met)		Lin Foot	=====		
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	480.00	13.00	18.22	17.29
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			480.00	13.00	18.22	17.29
	WEIGHTED AVERAGE FOR THE YEAR			480.00	13.00	18.22	17.29
=====	613-06000	Meter Pole		Each	=====		
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	20.00	1600.00	2330.00	1731.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			20.00	1600.00	2330.00	1731.00
	WEIGHTED AVERAGE FOR THE YEAR			20.00	1600.00	2330.00	1731.00
=====	613-07000	Pull Box (Spec)		Each	=====		
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	11.00	2500.00	2297.17	1514.62
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			11.00	2500.00	2297.17	1514.62
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	550.00	273.82	270.52
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			1.00	550.00	273.82	270.52
	WEIGHTED AVERAGE FOR THE YEAR			12.00	2337.50	2145.89	1410.95
=====	613-07026	Pull Box (16"x24"x12")		Each	=====		
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	4.00	450.00	702.73	525.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			4.00	450.00	702.73	525.00
	WEIGHTED AVERAGE FOR THE YEAR			4.00	450.00	702.73	525.00
=====	613-07034	Pull Box (24"x36"x18")		Each	=====		
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	3.00	900.00	898.04	562.00

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-07034	Pull Box (24"x36"x18")		Each =====			
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	18.00	1200.00	994.78	608.65
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		21.00	1157.14	982.30	601.99
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	23.00	800.00	1041.67	927.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	4.00	600.00	634.67	809.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		27.00	770.37	1009.11	909.52
MT CER200-160		VARIOUS LOCATIONS IN R2	07/10/08	5.00	800.00	1517.69	550.00
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	3.00	900.00	1696.00	1300.00
MTCE SW00-631		VARIES	08/21/08	6.00	813.00	1111.03	1201.10
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	60.00	750.00	877.60	1000.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	30.00	900.00	919.06	800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		104.00	803.63	963.78	940.93
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	1.00	1000.00	1217.33	1030.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	11.00	950.00	1027.71	759.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	954.17	1034.83	781.58
		WEIGHTED AVERAGE FOR THE YEAR		164.00	854.44	980.20	880.70
=====	613-07038	Pull Box (36"x48"x18")		Each =====			
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	3.00	2000.00	1516.35	1047.99
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		3.00	2000.00	1516.35	1047.99
		WEIGHTED AVERAGE FOR THE YEAR		3.00	2000.00	1516.35	1047.99
=====	613-07050	Pull Box (13"x24"x18") Deep		Each =====			
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	16.00	550.00	657.60	650.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		16.00	550.00	657.60	650.00
		WEIGHTED AVERAGE FOR THE YEAR		16.00	550.00	657.60	650.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-08100	Elec Vault (6'x5'x6.5') Deep		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	2.00	3500.00	9484.45	7482.07
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	3500.00	9484.45	7482.07
		WEIGHTED AVERAGE FOR THE YEAR		2.00	3500.00	9484.45	7482.07
=====	613-10000	Wiring		LUMP SUM	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	4000.00	8493.00	5729.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	4000.00	8493.00	5729.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1.00	8000.00	21311.29	17973.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	10000.00	19161.45	12350.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	9000.00	19997.50	15161.50
		WEIGHTED AVERAGE FOR THE YEAR		3.00	7333.33	18354.00	12017.33
=====	613-20100	Inst Light Std		Each	=====	=====	=====
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	40.00	800.00	1006.07	1410.00
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	20.00	500.00	512.40	500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		60.00	700.00	876.16	1106.67
		WEIGHTED AVERAGE FOR THE YEAR		60.00	700.00	876.16	1106.67
=====	613-32400	Light Std Steel (40 Ft)		Each	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	20.00	4000.00	3324.20	3122.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	4000.00	3324.20	3122.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	4000.00	3324.20	3122.00
=====	613-40010	Light Std Foundation		Each	=====	=====	=====
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	5.00	900.00	1305.15	830.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-40010	Light Std Foundation		Each =====			
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	4.00	800.00	1234.80	800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		9.00	855.56	1279.57	816.67
		WEIGHTED AVERAGE FOR THE YEAR		9.00	855.56	1279.57	816.67
=====	613-40020	Transformer Base Alum		Each =====			
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	20.00	600.00	733.00	750.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		20.00	600.00	733.00	750.00
		WEIGHTED AVERAGE FOR THE YEAR		20.00	600.00	733.00	750.00
=====	613-40030	Inst Transformer Base Alum		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	40.00	350.00	366.50	410.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		40.00	350.00	366.50	410.00
		WEIGHTED AVERAGE FOR THE YEAR		40.00	350.00	366.50	410.00
=====	613-50010	Photoel Cell		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	140.00	75.00	132.18	105.00
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	1,000.00	40.00	78.80	28.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,140.00	44.30	87.55	37.46
		WEIGHTED AVERAGE FOR THE YEAR		1,140.00	44.30	87.55	37.46
=====	613-50200	Lighting System		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	5.00	1000.00	514.58	450.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5.00	1000.00	514.58	450.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	1000.00	514.58	450.00
=====	613-60000	Lmps		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	180.00	70.00	146.32	98.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-60000	Lmps		Each =====			
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	1,000.00	40.00	57.20	32.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1,180.00	44.58	75.14	42.07
		WEIGHTED AVERAGE FOR THE YEAR		1,180.00	44.58	75.14	42.07
=====	613-60500	Underground Rep		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	5.00	1600.00	1418.32	700.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5.00	1600.00	1418.32	700.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	1600.00	1418.32	700.00
=====	613-70255	Fus		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	200.00	35.00	97.39	45.00
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	50.00	35.00	39.65	49.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		250.00	35.00	88.64	45.80
		WEIGHTED AVERAGE FOR THE YEAR		250.00	35.00	88.64	45.80
=====	613-70260	Fus Holder		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	200.00	110.00	133.18	65.00
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	50.00	70.00	80.00	85.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		250.00	102.00	125.12	69.00
		WEIGHTED AVERAGE FOR THE YEAR		250.00	102.00	125.12	69.00
=====	613-70400	Lumin HPS (400 W)		Each =====			
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	100.00	430.00	591.69	435.00
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	50.00	350.00	398.00	380.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		150.00	403.33	540.72	416.67
		WEIGHTED AVERAGE FOR THE YEAR		150.00	403.33	540.72	416.67

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	613-80010	Ballast Un		Each	=====	=====	=====
MTCER200-160		VARIOUS LOCATIONS IN R2	07/10/08	6.00	400.00	413.33	320.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	400.00	413.33	320.00
		WEIGHTED AVERAGE FOR THE YEAR		6.00	400.00	413.33	320.00
=====	614-00011	Sign Panel (CL I)		Sq Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	40.00	20.00	19.42	18.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	45.00	21.00	26.39	24.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		85.00	20.53	24.47	21.18
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	18.00	20.00	59.00	63.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	4,204.00	13.00	13.62	11.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,222.00	13.03	13.94	11.22
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	48.00	25.00	27.27	25.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		48.00	25.00	27.27	25.00
		WEIGHTED AVERAGE FOR THE YEAR		4,355.00	13.31	14.61	11.57
=====	614-00012	Sign Panel (CL II)		Sq Foot	=====	=====	=====
MTCER600-312		SH72 @ 62ND AVE	05/01/08	9.00	32.00	32.68	27.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		9.00	32.00	32.68	27.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	10,458.00	16.50	18.32	17.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,458.00	16.50	18.32	17.00
		WEIGHTED AVERAGE FOR THE YEAR		10,467.00	16.51	18.35	17.01

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 614-00013		Sign Panel (CL III)		Sq Foot	=====		
MTCE R100-159		I-70 WEST	07/24/08	8,960.00	21.50	22.87	22.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	13,211.00	24.00	24.12	23.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	319.00	19.50	22.58	21.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		22,490.00	22.94	23.61	22.57
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	605.00	20.00	25.05	28.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		605.00	20.00	25.05	28.00
		WEIGHTED AVERAGE FOR THE YEAR		23,095.00	22.86	23.69	22.72
===== 614-00025		Inst Sign Panel (CL I)		Sq Foot	=====		
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	8,891.90	5.00	3.80	3.40
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8,891.90	5.00	3.80	3.40
MTCE R100-159		I-70 WEST	07/24/08	2,894.00	5.50	7.63	4.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,894.00	5.50	7.63	4.50
		WEIGHTED AVERAGE FOR THE YEAR		11,785.90	5.12	5.15	3.67
===== 614-00027		Inst Sign Panel (CL II)		Sq Foot	=====		
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	15,160.10	5.00	5.18	4.55
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		15,160.10	5.00	5.18	4.55
MTCE R100-159		I-70 WEST	07/24/08	11,433.00	6.50	6.39	5.25
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		11,433.00	6.50	6.39	5.25
		WEIGHTED AVERAGE FOR THE YEAR		26,593.10	5.64	5.86	4.85

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00028	Inst Sign Panel (CL III)		Sq Foot	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	1,963.50	9.00	8.24	7.25
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,963.50	9.00	8.24	7.25
MTCE R300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	4,419.60	7.50	8.07	5.20
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		4,419.60	7.50	8.07	5.20
		WEIGHTED AVERAGE FOR THE YEAR		6,383.10	7.96	8.13	5.83
=====	614-00029	Inst Sign Panel (CL II)		Each	=====	=====	=====
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	290.00	50.00	66.86	40.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		290.00	50.00	66.86	40.00
		WEIGHTED AVERAGE FOR THE YEAR		290.00	50.00	66.86	40.00
=====	614-00030	Inst Sign Panel (CL III)		Each	=====	=====	=====
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	4.00	200.00	567.98	500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	200.00	567.98	500.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	200.00	567.98	500.00
=====	614-00035	Sign Panel (Spec)		Sq Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	32.00	50.00	29.67	22.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		32.00	50.00	29.67	22.00
		WEIGHTED AVERAGE FOR THE YEAR		32.00	50.00	29.67	22.00
=====	614-00200	Steel Sign Post (U-2)		Lin Foot	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	33.00	9.00	45.80	28.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		33.00	9.00	45.80	28.00

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-00200	Steel Sign Post (U-2)		Lin Foot	=====	=====	=====
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	88.00	9.00	12.25	18.00
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			88.00	9.00	12.25	18.00
	WEIGHTED AVERAGE FOR THE YEAR			121.00	9.00	19.34	20.73
=====	614-00821	Steel Sign Post (W 8x21)		Lin Foot	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	12.00	50.00	108.40	65.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			12.00	50.00	108.40	65.00
	WEIGHTED AVERAGE FOR THE YEAR			12.00	50.00	108.40	65.00
=====	614-01502	Steel Sign Supp (2-In Rd)(Po&Sock)		Lin Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	11.00	20.00	28.42	19.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			11.00	20.00	28.42	19.00
	WEIGHTED AVERAGE FOR THE YEAR			11.00	20.00	28.42	19.00
=====	614-01512	Steel Sign Supp (2-In Rd)(Post)		Lin Foot	=====	=====	=====
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	3,605.00	11.00	10.37	4.10
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			3,605.00	11.00	10.37	4.10
MTCE R100-159		I-70 WEST	07/24/08	595.00	14.00	11.04	7.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	4,581.00	7.75	6.47	9.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			5,176.00	8.47	7.28	8.77
	WEIGHTED AVERAGE FOR THE YEAR			8,781.00	9.51	8.49	6.85
=====	614-01522	Steel Sign Supp (2-In Rd)(Sock)		Each	=====	=====	=====
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	503.00	41.50	78.00	54.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			503.00	41.50	78.00	54.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01522	Steel Sign Supp (2-In Rd)(Sock)		Each	=====	=====	=====
MTCE R100-159		I-70 WEST	07/24/08	62.00	48.00	62.33	50.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	489.00	75.00	78.33	57.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		551.00	71.96	75.54	56.21
		WEIGHTED AVERAGE FOR THE YEAR		1,054.00	57.42	76.67	55.16
=====	614-01573	Steel Sign Supp (2-1/2 Rd NP40)(Po&Slip)		Each	=====	=====	=====
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	32.00	325.00	388.25	125.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		32.00	325.00	388.25	125.00
		WEIGHTED AVERAGE FOR THE YEAR		32.00	325.00	388.25	125.00
=====	614-01575	Steel Sign Supp (2-1/2 In Rd NP40)(Po)		Lin Foot	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	68.00	24.00	17.75	27.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	9,167.00	14.00	18.38	12.15
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		9,235.00	14.07	18.38	12.26
MTCE R100-159		I-70 WEST	07/24/08	708.00	18.00	19.95	17.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	2,000.00	15.00	19.88	12.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,708.00	15.78	19.90	13.31
		WEIGHTED AVERAGE FOR THE YEAR		11,943.00	14.46	18.92	12.50
=====	614-01578	Steel Sign Supp (2-1/2 In Rd NP40)(Slip)		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	5.00	240.00	243.33	190.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	129.00	250.00	344.00	240.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	1,435.00	130.00	193.33	170.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,569.00	140.22	213.06	175.82

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 614-01578		Steel Sign Supp (2-1/2 In Rd NP40)(Slip)		Each	=====	=====	=====
MTCE R100-159		I-70 WEST	07/24/08	63.00	250.00	255.70	170.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		63.00	250.00	255.70	170.00
		WEIGHTED AVERAGE FOR THE YEAR		1,632.00	144.45	215.60	175.59
===== 614-01583		Stl Sign Supp(2-1/2 In Rd 80)(Po&Slip)		Each	=====	=====	=====
MTCER600-312		SH72 @ 62ND AVE	05/01/08	8.00	445.00	403.14	415.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		8.00	445.00	403.14	415.00
MTCE R500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	4.00	400.00	504.17	300.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	400.00	504.17	300.00
		WEIGHTED AVERAGE FOR THE YEAR		12.00	430.00	433.45	376.67
===== 614-01585		Steel Sign Supp (2-1/2 In Rd 80)(Po)		Lin Foot	=====	=====	=====
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	72.00	35.00	49.50	71.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		72.00	35.00	49.50	71.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	1,270.00	20.00	30.83	23.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,270.00	20.00	30.83	23.50
MTCE R100-159		I-70 WEST	07/24/08	78.00	28.00	28.35	22.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	5,488.00	24.00	21.50	21.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	24.00	25.00	33.92	30.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,590.00	24.06	21.76	21.05
		WEIGHTED AVERAGE FOR THE YEAR		6,932.00	23.43	23.78	22.02

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-01588	Steel Sign Supp (2-1/2 In Rd 80)(Slip)		Each	=====	=====	=====
MTCE R100-159		I-70 WEST	07/24/08	6.00	225.00	272.30	170.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	440.00	200.00	197.00	180.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		446.00	200.34	198.67	179.87
		WEIGHTED AVERAGE FOR THE YEAR		446.00	200.34	198.67	179.87
=====	614-03004	Conc Footing (Ty 4)		Each	=====	=====	=====
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	1.00	2000.00	2610.00	3500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	2000.00	2610.00	3500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2000.00	2610.00	3500.00
=====	614-10123	Inst Var Mesg Sign		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	12000.00	8404.88	3737.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	6.00	17500.00	18643.75	7835.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		7.00	16714.29	16084.03	7249.57
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	4.00	6000.00	12200.00	9700.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	6000.00	12200.00	9700.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	9.00	8000.00	4989.43	5225.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	6.00	5600.00	6571.82	2450.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		15.00	7040.00	5799.02	4115.00
		WEIGHTED AVERAGE FOR THE YEAR		26.00	9484.62	8324.66	5818.15
=====	614-10146	VMS (LED) (Ground Mounted)		Each	=====	=====	=====
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	90000.00	101119.27	106195.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	90000.00	101119.27	106195.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	90000.00	101119.27	106195.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-30110	Btrfly Str		Each	=====	=====	=====
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	2.00	25000.00	23620.29	23811.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	25000.00	23620.29	23811.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	25000.00	23620.29	23811.00
=====	614-30205	VMS Butterfly Support (Roadside)		Each	=====	=====	=====
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	7.00	22000.00	31266.09	30100.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		7.00	22000.00	31266.09	30100.00
		WEIGHTED AVERAGE FOR THE YEAR		7.00	22000.00	31266.09	30100.00
=====	614-32000	Monotube Overhead Sign Cant (20 In Dia)		Each	=====	=====	=====
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	26000.00	31699.82	27911.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	26000.00	31699.82	27911.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	26000.00	31699.82	27911.00
=====	614-32400	Monotube Overhead Sign Cant (24 In Dia)		Each	=====	=====	=====
MT CE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	34000.00	39041.20	34172.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	34000.00	39041.20	34172.00
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	3.00	45000.00	62720.00	51000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		3.00	45000.00	62720.00	51000.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	6.00	35000.00	46811.86	53777.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6.00	35000.00	46811.86	53777.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	37900.00	49526.58	50983.40

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-32900	Inst Monotube Overhead Sign Cant		Each	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	10.00	4000.00	3337.99	3000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		10.00	4000.00	3337.99	3000.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	4000.00	3337.99	3000.00
=====	614-41800	Monotube Overhead Sign Brdg (18 In Dia)		Each	=====	=====	=====
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	55000.00	59082.91	57100.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	55000.00	59082.91	57100.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	55000.00	59082.91	57100.00
=====	614-72875	Loop Detect Wire		Lin Foot	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1,770.00	2.00	2.23	2.16
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,770.00	2.00	2.23	2.16
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	10,000.00	2.00	2.79	2.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10,000.00	2.00	2.79	2.50
		WEIGHTED AVERAGE FOR THE YEAR		11,770.00	2.00	2.67	2.45
=====	614-72887	Detect (Microwave Veh)		Each	=====	=====	=====
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	2.00	3200.00	2007.50	192.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	3200.00	2007.50	192.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	3200.00	2007.50	192.00
=====	614-72888	Detect (Microwave Veh) (Install)		Each	=====	=====	=====
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	6.00	1200.00	715.00	615.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		6.00	1200.00	715.00	615.00
		WEIGHTED AVERAGE FOR THE YEAR		6.00	1200.00	715.00	615.00

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-80000	Flash Beacon		Each	=====	=====	=====
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	1.00	2500.00	4054.00	3500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	2500.00	4054.00	3500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	2500.00	4054.00	3500.00
=====	614-80010	Travel Time Indicator		Each	=====	=====	=====
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	26.00	2900.00	973.50	176.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		26.00	2900.00	973.50	176.00
		WEIGHTED AVERAGE FOR THE YEAR		26.00	2900.00	973.50	176.00
=====	614-80020	Travel Time Indicator (Install)		Each	=====	=====	=====
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	18.00	1100.00	903.33	500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		18.00	1100.00	903.33	500.00
		WEIGHTED AVERAGE FOR THE YEAR		18.00	1100.00	903.33	500.00
=====	614-86002	Spread Spectrum Radio		Each	=====	=====	=====
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	14.00	2100.00	615.83	280.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		14.00	2100.00	615.83	280.00
		WEIGHTED AVERAGE FOR THE YEAR		14.00	2100.00	615.83	280.00
=====	614-86004	Spread Spectrum Radio (Install)		Each	=====	=====	=====
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	4.00	600.00	450.67	270.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	600.00	450.67	270.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	600.00	450.67	270.00
=====	614-86105	Telemetry (Field)		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	2.00	3250.00	1047.59	495.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	3250.00	1047.59	495.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	3250.00	1047.59	495.00

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-86106	Telemetry (Field)(Install Only)		Each	=====	=====	=====
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	6.00	600.00	411.83	367.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		6.00	600.00	411.83	367.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	9.00	800.00	374.33	450.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		9.00	800.00	374.33	450.00
		WEIGHTED AVERAGE FOR THE YEAR		15.00	720.00	395.76	416.80
=====	614-86600	Inst Traf Sig Ctrler (M)		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	2.00	3000.00	5407.79	711.22
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	3000.00	5407.79	711.22
		WEIGHTED AVERAGE FOR THE YEAR		2.00	3000.00	5407.79	711.22
=====	614-86705	Inst Traf Sig Equip		Hour	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	80.00	140.00	144.20	160.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		80.00	140.00	144.20	160.00
		WEIGHTED AVERAGE FOR THE YEAR		80.00	140.00	144.20	160.00
=====	614-86732	WIM Station (Type 2)		Each	=====	=====	=====
MTCE SW00-631		VARIES	08/21/08	6.00	62400.00	129027.68	116020.70
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		6.00	62400.00	129027.68	116020.70
		WEIGHTED AVERAGE FOR THE YEAR		6.00	62400.00	129027.68	116020.70
=====	614-86920	Mod Traf Sig Ctrler Cab		Each	=====	=====	=====
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	1.00	1200.00	7737.50	4500.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	1200.00	7737.50	4500.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	1200.00	7737.50	4500.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-87010	Fiber Optic Cable (S Mode) (12 Fiber)		Lin Foot	=====		
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	1,300.00	7.00	9.48	5.60
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1,300.00	7.00	9.48	5.60
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	3,800.00	3.25	5.06	5.20
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3,800.00	3.25	5.06	5.20
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	1,430.00	4.00	6.27	4.30
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,430.00	4.00	6.27	4.30
		WEIGHTED AVERAGE FOR THE YEAR		6,530.00	4.16	5.93	5.08
=====	614-87020	Optical Transceiver		Each	=====		
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	52.00	2400.00	299.50	60.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		52.00	2400.00	299.50	60.00
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	8.00	2250.00	2093.60	2000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8.00	2250.00	2093.60	2000.00
		WEIGHTED AVERAGE FOR THE YEAR		60.00	2380.00	503.38	318.67
=====	614-87021	Inst Optical Transceiver		Each	=====		
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	11.00	215.00	299.00	735.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		11.00	215.00	299.00	735.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	7.00	400.00	326.67	710.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		7.00	400.00	326.67	710.00
		WEIGHTED AVERAGE FOR THE YEAR		18.00	286.94	305.68	725.28

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-87321	CCTV (Inst)		Each	=====	=====	=====
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	1.00	1600.00	806.17	425.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	1600.00	806.17	425.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	1.00	1100.00	511.00	260.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	1100.00	511.00	260.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	1350.00	707.78	342.50
=====	614-87326	CCTV Pole (Install Only)		Each	=====	=====	=====
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	4.00	2400.00	1459.50	225.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		4.00	2400.00	1459.50	225.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	2400.00	1459.50	225.00
=====	614-87350	Test Fiber Optic Cable		LUMP SUM	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	1.00	5000.00	7819.41	4779.42
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	5000.00	7819.41	4779.42
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	1.00	5000.00	3142.00	2711.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	5000.00	3142.00	2711.00
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	1.00	10000.00	6762.60	4540.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	1.00	5000.00	2412.57	3282.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	7500.00	4389.85	3911.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1.00	3000.00	1937.14	1714.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	3000.00	1937.14	1714.00
		WEIGHTED AVERAGE FOR THE YEAR		5.00	5600.00	4578.03	3405.28

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-87401	Fiber Optic Cable (Spec)		Lin Foot	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	62,249.00	1.50	1.33	0.71
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			62,249.00	1.50	1.33	0.71
	WEIGHTED AVERAGE FOR THE YEAR			62,249.00	1.50	1.33	0.71
=====	614-87406	Fiber Optic Cable (S Mode) (6 S)		Lin Foot	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	8,000.00	2.00	2.15	1.85
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			8,000.00	2.00	2.15	1.85
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1,550.00	7.00	3.74	1.50
	WEIGHTED AVERAGE FOR THE FOURTH QUARTER			1,550.00	7.00	3.74	1.50
	WEIGHTED AVERAGE FOR THE YEAR			9,550.00	2.81	2.49	1.79
=====	614-87412	Fiber Optic Cable (S Mode) (12 S) (Inst)		Lin Foot	=====	=====	=====
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	2,580.00	2.50	2.30	1.30
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			2,580.00	2.50	2.30	1.30
	WEIGHTED AVERAGE FOR THE YEAR			2,580.00	2.50	2.30	1.30
=====	614-87424	Fiber Optic Cable (S Mode) (24 S)		Lin Foot	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	8,000.00	2.00	2.38	2.25
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	40,000.00	1.50	1.63	1.93
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			48,000.00	1.58	1.74	1.98
	WEIGHTED AVERAGE FOR THE YEAR			48,000.00	1.58	1.74	1.98
=====	614-87495	Fiber Optic Cable (S Mode) (96 S) (Inst)		Lin Foot	=====	=====	=====
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	17,280.00	1.60	1.97	1.53
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			17,280.00	1.60	1.97	1.53
	WEIGHTED AVERAGE FOR THE YEAR			17,280.00	1.60	1.97	1.53

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	614-87506	Splice FO Cable (6 Strand)		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	108.00	240.00	248.29	163.18
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		108.00	240.00	248.29	163.18
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	2.00	950.00	639.80	800.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	950.00	639.80	800.00
		WEIGHTED AVERAGE FOR THE YEAR		110.00	252.91	252.27	174.76
=====	614-87524	Splice FO Cable (24 Strand)		Each	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	2.00	1200.00	1357.80	2750.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	6.00	1200.00	1238.75	1560.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		8.00	1200.00	1264.63	1857.50
		WEIGHTED AVERAGE FOR THE YEAR		8.00	1200.00	1264.63	1857.50
=====	614-87606	Term FO Cable (6 Strand)		Each	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	2.00	975.00	398.20	550.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	975.00	398.20	550.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	975.00	398.20	550.00
=====	614-87624	Term FO Cable (24 Strand)		Each	=====	=====	=====
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	2.00	1300.00	1064.40	2010.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	2.00	1000.00	996.15	1200.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	1150.00	1027.17	1605.00
		WEIGHTED AVERAGE FOR THE YEAR		4.00	1150.00	1027.17	1605.00
=====	620-00020	Sanitary Facility		Each	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	750.00	528.01	541.05

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	620-00020	Sanitary Facility		Each	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	1000.00	441.67	800.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	1.00	1400.00	326.67	268.37
MTCE042A-006		SH 42	04/10/08	1.00	1400.00	445.00	325.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		4.00	1137.50	447.84	483.61
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	1.00	2100.00	1032.00	900.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	2100.00	1032.00	900.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	2.00	2500.00	1151.00	640.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	2500.00	1151.00	640.00
		WEIGHTED AVERAGE FOR THE YEAR		7.00	1664.29	759.18	587.77
=====	625-00000	Const Surveying		LUMP SUM	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	1.00	8000.00	6499.05	4070.00
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	1.00	4000.00	5517.84	2844.89
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	6000.00	5819.75	3457.45
MT CER600-312		SH72 @ 62ND AVE	05/01/08	1.00	2000.00	2615.21	4000.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	2000.00	2615.21	4000.00
MT CER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	1.00	1100.00	10750.00	5500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		1.00	1100.00	10750.00	5500.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1.00	5000.00	8498.86	6001.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	625-00000	Const Surveying		LUMP SUM	=====	=====	=====
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	4000.00	8000.91	7100.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	4500.00	8194.56	6550.50
		WEIGHTED AVERAGE FOR THE YEAR		6.00	4016.67	6865.47	4919.32
=====	626-00000	Mobilization		LUMP SUM	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	10000.00	12001.63	19054.00
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	1.00	10000.00	12891.71	5000.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	1.00	35100.00	46234.52	40000.00
MTCER500-096		US HIGHWAYS IN REGION	02/28/08	1.00	10000.00	85333.33	1000.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	1.00	75000.00	47340.54	33954.00
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	1.00	37905.65	18035.69	2844.89
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	1.00	10000.00	30712.50	33000.00
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	1.00	100000.00	157637.50	165275.00
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	1.00	10000.00	4000.00	1000.00
MTCER300-149		REGION 3, I-70A, I-70 RAMPS,	03/27/08	1.00	5000.00	1187.50	500.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	1.00	14000.00	17456.20	7900.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		11.00	28818.70	29517.22	28138.90
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	20000.00	30449.10	16392.79
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	1.00	65000.00	15323.67	2000.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	1.00	15000.00	15416.67	10000.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	1.00	30000.00	33237.65	13086.23
MTCE042A-006		SH 42	04/10/08	1.00	10000.00	15800.17	7175.00
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	1.00	45000.00	76362.50	99725.00
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	1.00	2500.00	3725.00	3800.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	1.00	15000.00	42450.00	36750.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	1.00	7500.00	9292.86	7800.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	1.00	34000.00	47500.00	47500.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	1.00	75000.00	44000.00	71000.00
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	1.00	10000.00	13040.00	39000.00
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	1.00	6000.00	16300.00	19000.00
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	1.00	20000.00	11333.33	1000.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		14.00	25357.14	22389.98	26730.64
MTCE R600-319		VARIOUS	07/17/08	1.00	20000.00	14750.00	13000.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	626-00000	Mobilization		LUMP SUM	=====	=====	=====
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	1.00	10000.00	21250.00	3500.00
MTCER400-232		R4 EPOXY WEST	07/24/08	1.00	2000.00	1150.00	1000.00
MTCER400-233		R4 EPOXY EAST	07/24/08	1.00	2000.00	775.00	1000.00
MTCE R100-159		I-70 WEST	07/24/08	1.00	25000.00	33400.00	22000.00
MTCER100-158		REGION 1 WIDE FY'09 FALL STRI	07/31/08	1.00	20000.00	10275.00	5000.00
MTCER300-141		I-70 MILE POST 124.3-124.7/ R	08/07/08	1.00	30000.00	66200.00	15000.00
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	1.00	20000.00	30666.67	52000.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	1.00	59000.00	54895.00	15140.00
MTCE SW00-631		VARIES	08/21/08	1.00	125000.00	130367.48	37319.90
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	1.00	40000.00	43569.80	3000.00
MTCE R100-153		VARIOUS LOCATIONS	08/21/08	1.00	10000.00	6500.00	1000.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	1.00	30000.00	47584.59	40286.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	1.00	10000.00	28035.81	34180.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	1.00	49000.00	32890.74	25000.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	1.00	45000.00	43384.23	30000.00
MTCE 1602-118		US 160 MP 139 -168	09/25/08	1.00	7000.00	24188.52	5000.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	1.00	9000.00	42106.08	31000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		18.00	28500.00	37466.08	18579.22
MTCE R500-101		REGION 5	10/02/08	1.00	4000.00	12116.67	6090.00
MTCE R600-324		REGION 06	10/09/08	1.00	68000.00	90786.25	116330.00
MTCER100-160		WESTERN HALF OF REGION 1	10/09/08	1.00	20000.00	24500.00	54000.00
MTCESW00-683		US 85 (IOWA TO BELLEVIEW)& SH	11/13/08	1.00	20000.00	11186.00	17500.00
MTCE0702-286		I-70 GLENWOOD CANYON	12/04/08	1.00	45000.00	61600.00	61600.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	1.00	80000.00	58275.43	13728.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	44000.00	37420.64	12500.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		7.00	40142.86	42794.18	40249.71
		WEIGHTED AVERAGE FOR THE YEAR		50.00	29320.11	32126.87	25998.62
=====	627-00003	Thermoplastic Pvmt Mkg (Inlaid)		Sq Foot	=====	=====	=====
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	44,664.00	10.00	7.93	8.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		44,664.00	10.00	7.93	8.00
		WEIGHTED AVERAGE FOR THE YEAR		44,664.00	10.00	7.93	8.00
=====	627-00005	Epoxy Pvmt Mkg		Gallon	=====	=====	=====
MTCER500-096		US HIGHWAYS IN REGION	02/28/08	38,000.00	40.00	44.07	40.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-00005	Epoxy Pvmt Mkg		Gallon	=====	=====	=====
MT CER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	300.00	95.00	69.50	69.00
MT CE R100-150		R1 FY08 SPRING STRIPING	03/20/08	14,998.00	41.00	41.50	39.00
MT CER300-149		REGION 3, I-70A, I-70 RAMPS,	03/27/08	19,597.00	38.00	38.00	36.99
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		72,895.00	39.89	41.64	39.10
MT CE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	73.00	150.00	93.12	91.98
MT CE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	20.00	150.00	127.67	78.00
MT CE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	405.00	75.00	65.00	60.00
MT CER600-312		SH72 @ 62ND AVE	05/01/08	3.00	392.00	197.64	127.00
MT CE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	275.00	75.00	58.00	58.00
MT CER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	35,810.00	41.00	40.52	40.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		36,586.00	41.94	41.10	40.49
MT CE R600-319		VARIOUS	07/17/08	4,500.00	52.00	42.00	41.00
MT CER400-232		R4 EPOXY WEST	07/24/08	16,044.00	39.50	39.81	36.49
MT CER400-233		R4 EPOXY EAST	07/24/08	13,461.00	39.50	38.54	36.49
MT CER100-158		REGION 1 WIDE FY'09 FALL STRI	07/31/08	11,775.00	40.50	39.36	36.95
MT CE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	11.00	350.00	180.50	175.00
MT CE SW00-631		VARIES	08/21/08	90.00	136.00	114.72	118.88
MT CE R100-153		VARIOUS LOCATIONS	08/21/08	9,884.00	40.00	41.47	37.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		55,765.00	41.03	39.90	37.29
MT CE0702-286		I-70 GLENWOOD CANYON	12/04/08	3.00	420.00	415.00	415.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		3.00	420.00	415.00	415.00
		WEIGHTED AVERAGE FOR THE YEAR		165,249.00	40.74	40.91	38.81
=====	627-00010	Polyurea Pavement Marking		Gallon	=====	=====	=====
MT CE R600-319		VARIOUS	07/17/08	200.00	260.00	336.75	350.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		200.00	260.00	336.75	350.00
		WEIGHTED AVERAGE FOR THE YEAR		200.00	260.00	336.75	350.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 627-00011		Pvmt Mkg Paint (Waterborne)		Gallon	=====	=====	=====
MTCE1191-026	SH 119 @ JAY ROAD, SH 52, AND	04/10/08		288.00	45.00	32.04	32.20
MTCE042A-006	SH 42	04/10/08		122.00	28.00	37.09	35.00
MTCE0142-048	SH 14 EAST OF I-25 MP 147.32	04/10/08		810.00	30.00	32.50	30.00
MTCE2873-151	US 287 MP 375.00 TO MP 385.13	05/01/08		550.00	30.00	30.00	30.00
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			1,770.00	32.30	32.80	30.70
MTCE0253-204	I-25, MP 243 TO 281, WELD & L	08/14/08		11.00	200.00	143.50	234.00
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			11.00	200.00	143.50	234.00
	WEIGHTED AVERAGE FOR THE YEAR			1,781.00	33.34	35.00	31.96
===== 627-00012		Pvmt Mkg Paint (Low VOC Solvent Base)		Gallon	=====	=====	=====
MTCER500-095	REGION 5 FY08 US550 MP56.0 TO	03/06/08		600.00	30.00	23.50	23.00
	WEIGHTED AVERAGE FOR THE FIRST QUARTER			600.00	30.00	23.50	23.00
MTCE R600-314	SH 265 (BRIGHTON BLVD) FROM N	04/03/08		218.00	50.00	44.43	38.96
	WEIGHTED AVERAGE FOR THE SECOND QUARTER			218.00	50.00	44.43	38.96
MTCE SW00-631	VARIES	08/21/08		150.00	60.00	106.45	110.31
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			150.00	60.00	106.45	110.31
	WEIGHTED AVERAGE FOR THE YEAR			968.00	39.15	47.84	40.12
===== 627-00032		Raised Flex Pvmt Marker (Temp)		Each	=====	=====	=====
MTCE 1602-118	US 160 MP 139 -168	09/25/08		3,950.00	1.00	0.94	0.25
	WEIGHTED AVERAGE FOR THE THIRD QUARTER			3,950.00	1.00	0.94	0.25
	WEIGHTED AVERAGE FOR THE YEAR			3,950.00	1.00	0.94	0.25

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 627-01010 Preform Plastic Pvmt Mkg (TY I)(Inlaid) Sq Foot =====							
MT CER300-148		I-70 FROM MILE MARKER 0.00 TO 01/31/08		41,382.00	8.20	7.99	7.75
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		41,382.00	8.20	7.99	7.75
MT CER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	44,700.00	7.75	8.56	7.65
MT CER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	6,647.00	11.00	9.33	9.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		51,347.00	8.17	8.62	7.89
MT CER100-158		REGION 1 WIDE FY'09 FALL STRI	07/31/08	38,240.00	8.00	8.79	7.95
MT CE 1602-118		US 160 MP 139 -168	09/25/08	46,645.00	7.90	8.55	7.65
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		84,885.00	7.95	8.64	7.79
MT CE0702-286		I-70 GLENWOOD CANYON	12/04/08	15.00	50.00	46.00	46.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		15.00	50.00	46.00	46.00
		WEIGHTED AVERAGE FOR THE YEAR		177,629.00	8.07	8.48	7.81
===== 627-02001 Preform Plastic Pvmt Mkg (Ty II) Sq Foot =====							
MT CE R600-319		VARIOUS	07/17/08	15,000.00	9.50	8.45	8.00
MT CE R600-317		VARIOUS LOCATIONS	07/17/08	2,081.00	13.50	9.89	8.05
MT CE SW00-631		VARIES	08/21/08	1,800.00	11.75	16.03	13.48
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		18,881.00	10.16	9.91	8.53
		WEIGHTED AVERAGE FOR THE YEAR		18,881.00	10.16	9.91	8.53
===== 627-02010 Preform Plastic Pvmt Mkg (Ty II)(Inlaid) Sq Foot =====							
MT CER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	3,485.00	11.00	11.33	10.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3,485.00	11.00	11.33	10.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-02010	Preform Plastic Pvmt Mkg (Ty II)(Inlaid)		Sq Foot	=====	=====	=====
MTCE R600-319		VARIOUS	07/17/08	60,000.00	9.00	9.58	9.00
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	884.00	21.00	17.16	10.15
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		60,884.00	9.17	9.79	9.02
		WEIGHTED AVERAGE FOR THE YEAR		64,369.00	9.27	9.91	9.07
=====	627-30210	Thermoplastic Pvmt Mkg (XS)		Sq Foot	=====	=====	=====
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	2,892.00	5.50	8.10	7.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,892.00	5.50	8.10	7.00
		WEIGHTED AVERAGE FOR THE YEAR		2,892.00	5.50	8.10	7.00
=====	627-30324	Preform Plastic Pvmt Mkg (WS) (TY I)		Sq Foot	=====	=====	=====
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	5,696.00	11.00	16.58	13.80
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		5,696.00	11.00	16.58	13.80
		WEIGHTED AVERAGE FOR THE YEAR		5,696.00	11.00	16.58	13.80
=====	627-30327	Preform Plastic Pvmt Mkg (WS) (Ty III)		Sq Foot	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	54.00	15.00	18.79	17.31
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	757.00	15.00	13.92	13.96
MTCE042A-006		SH 42	04/10/08	207.00	15.00	18.46	17.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,018.00	15.00	15.34	14.86
		WEIGHTED AVERAGE FOR THE YEAR		1,018.00	15.00	15.34	14.86
=====	627-30329	Preform Plastic Pvmt Mkg (XS) (TY I)		Sq Foot	=====	=====	=====
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	24,598.00	9.25	10.81	8.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		24,598.00	9.25	10.81	8.50
		WEIGHTED AVERAGE FOR THE YEAR		24,598.00	9.25	10.81	8.50

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 627-30332		Preform Plastic Pvmt Mkg (XS) (Ty III)		Sq Foot	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	720.00	15.00	11.86	11.90
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	1,149.00	10.00	9.14	9.12
MTCE042A-006		SH 42	04/10/08	104.00	10.00	12.75	11.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1,973.00	11.82	10.62	10.23
		WEIGHTED AVERAGE FOR THE YEAR		1,973.00	11.82	10.62	10.23
===== 627-30405		Preform Thermoplastic Pvmt Mkg (WS)		Sq Foot	=====	=====	=====
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	2,344.00	11.75	10.09	9.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,344.00	11.75	10.09	9.00
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	274.00	17.00	15.00	15.00
MT CER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	4,969.00	8.00	10.69	8.95
MT CER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	16,736.00	11.00	10.67	11.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		21,979.00	10.40	10.71	10.59
MT CER400-236		LARIMER AND WELD COUNTIES	08/07/08	16,834.00	9.00	8.83	7.75
MTCE R100-153		VARIOUS LOCATIONS	08/21/08	5,000.00	9.50	11.43	8.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		21,834.00	9.11	9.43	7.92
MT CER100-160		WESTERN HALF OF REGION 1	10/09/08	11,663.00	8.00	8.77	7.57
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		11,663.00	8.00	8.77	7.57
		WEIGHTED AVERAGE FOR THE YEAR		57,820.00	9.48	9.79	8.91
===== 627-30410		Preform Thermoplastic Pvmt Mkg (XS)		Sq Foot	=====	=====	=====
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	450.00	12.00	12.50	10.00

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	627-30410	Preform Thermoplastic Pvmt Mkg (XS)		Sq Foot	=====	=====	=====
MTCER600-312		SH72 @ 62ND AVE	05/01/08	240.00	12.25	14.02	12.00
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	20,319.00	6.25	8.23	5.05
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		21,009.00	6.44	8.36	5.24
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	25,946.00	7.60	6.87	5.40
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		25,946.00	7.60	6.87	5.40
MTCER100-160		WESTERN HALF OF REGION 1	10/09/08	48,192.00	6.30	6.79	5.17
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		48,192.00	6.30	6.79	5.17
		WEIGHTED AVERAGE FOR THE YEAR		95,147.00	6.69	7.24	5.25
=====	627-40003	Methyl Methacrylate Pvmt Mkg (Inlaid)		Sq Foot	=====	=====	=====
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	3,101.00	15.00	11.67	8.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3,101.00	15.00	11.67	8.00
		WEIGHTED AVERAGE FOR THE YEAR		3,101.00	15.00	11.67	8.00
=====	630-00000	Flagging		Hour	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	60.00	21.00	23.25	25.65
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	800.00	23.00	22.45	22.05
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	1,320.00	23.00	23.50	23.00
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	160.00	23.00	17.75	11.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	200.00	23.00	29.20	42.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,540.00	22.95	23.17	23.50
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	200.00	22.00	21.01	21.64
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	70.00	28.00	26.22	26.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-00000		Flagging		Hour	=====	=====	=====
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	40.00	22.00	23.75	22.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	1,500.00	20.00	21.99	22.75
MTCE042A-006		SH 42	04/10/08	1,000.00	18.00	22.92	25.50
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	1,000.00	15.00	16.00	10.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	580.00	23.00	20.40	25.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	40.00	27.00	24.43	25.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	600.00	15.00	15.00	15.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	400.00	24.00	23.00	19.00
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	100.00	22.00	23.65	18.25
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		5,530.00	19.07	21.47	20.00
MTCE R600-319		VARIOUS	07/17/08	480.00	24.00	15.50	12.00
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	480.00	28.00	19.88	20.00
MTCE R100-159		I-70 WEST	07/24/08	200.00	24.00	26.65	22.00
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	400.00	20.00	21.33	12.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	330.00	29.00	26.75	26.85
MTCE SW00-631		VARIES	08/21/08	370.00	27.00	34.15	27.58
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	25.00	23.00	24.37	20.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	40.00	25.00	36.45	15.90
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	500.00	20.00	18.75	5.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	350.00	24.00	35.50	28.50
MTCE 1602-118		US 160 MP 139 -168	09/25/08	1,000.00	18.00	16.08	10.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	580.00	19.00	22.56	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4,755.00	22.36	22.46	16.58
MTCE R500-101		REGION 5	10/02/08	300.00	22.00	25.80	22.45
MTCE R600-324		REGION 06	10/09/08	144.00	25.00	20.99	20.95
MTCER100-160		WESTERN HALF OF REGION 1	10/09/08	500.00	22.00	16.25	21.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	100.00	25.00	22.33	20.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	400.00	30.00	19.33	19.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	50.00	22.00	22.76	23.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,494.00	24.63	19.81	20.77
		WEIGHTED AVERAGE FOR THE YEAR		14,319.00	21.43	21.88	19.56
===== 630-00001		Pilot Car Operation		Hour	=====	=====	=====
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	210.00	40.00	39.50	39.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		210.00	40.00	39.50	39.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00001	Pilot Car Operation		Hour	=====	=====	=====
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	300.00	15.00	25.00	15.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	150.00	22.00	20.00	20.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		450.00	17.33	24.00	16.67
		WEIGHTED AVERAGE FOR THE YEAR		660.00	24.55	29.56	23.77
=====	630-00003	Uniformed Traf Ctrl		Hour	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	120.00	80.00	74.11	88.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	320.00	70.00	75.25	87.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		440.00	72.73	74.94	87.27
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	50.00	75.00	68.59	75.75
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		50.00	75.00	68.59	75.75
MTCE R600-319		VARIOUS	07/17/08	240.00	69.00	59.00	50.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	560.00	66.00	64.70	52.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		800.00	66.90	63.87	51.75
		WEIGHTED AVERAGE FOR THE YEAR		1,290.00	69.20	67.80	64.80
=====	630-00004	Traf Ctrl Vehicle		Each	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	4000.00	1118.84	865.68
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		1.00	4000.00	1118.84	865.68
MTCE SW00-631		VARIES	08/21/08	1.00	3300.00	4684.61	4288.42

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00004	Traf Ctrl Vehicle		Each =====			
MT CER500-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	1.00	3300.00	2009.90	1050.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2.00	3300.00	3198.66	2669.21
		WEIGHTED AVERAGE FOR THE YEAR		3.00	3533.33	2219.92	2068.03
=====	630-00007	Traf Ctrl Inspection		Day =====			
MT CE4701-110		WB C470 AND BELLEVIEW	01/10/08	4.00	60.00	85.19	73.82
MT CE R600-305		VARIOUS LOCATIONS	01/31/08	25.00	90.00	77.77	111.00
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	20.00	125.00	79.95	142.24
MT CER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	10.00	120.00	107.00	104.00
MT CE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	12.00	88.00	203.40	325.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		71.00	102.06	100.10	152.89
MT CE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	6.00	90.00	60.05	54.11
MT CE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	4.00	105.00	173.33	200.00
MT CE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	6.00	75.00	122.33	132.00
MT CE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	20.00	90.00	118.63	126.67
MT CE042A-006		SH 42	04/10/08	10.00	75.00	116.50	109.00
MT CE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	6.00	75.00	80.00	80.00
MT CER600-312		SH72 @ 62ND AVE	05/01/08	6.00	93.00	97.75	60.00
MT CE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	5.00	100.00	65.00	65.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		63.00	86.79	108.38	106.43
MT CE R100-159		I-70 WEST	07/24/08	10.00	120.00	149.50	250.00
MT CE SW00-631		VARIES	08/21/08	20.00	119.00	134.10	181.39
MT CE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	40.00	100.00	31.67	5.00
MT CE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	10.00	120.00	180.00	75.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		80.00	109.75	97.87	88.47
MT CESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	2.00	125.00	129.67	75.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	50.00	210.00	6.65	11.00
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	12.00	40.00	67.40	62.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		64.00	175.47	24.60	22.56
		WEIGHTED AVERAGE FOR THE YEAR		278.00	117.71	76.33	93.82

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00012	Traf Ctrl Mgmt		Day	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	30.00	425.00	440.52	420.15
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	20.00	150.00	641.62	700.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	65.00	500.00	534.31	435.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	40.00	485.00	518.59	610.30
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	50.00	600.00	355.54	56.90
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	40.00	450.00	587.50	565.00
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	21.00	500.00	529.00	518.00
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	10.00	561.00	412.50	500.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	40.00	472.00	604.00	840.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		316.00	476.71	488.90	488.02
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	15.00	450.00	545.01	541.05
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	60.00	558.00	620.67	350.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	15.00	450.00	513.33	440.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	35.00	425.00	570.84	506.69
MTCE042A-006		SH 42	04/10/08	4.00	425.00	635.33	542.00
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	14.00	250.00	300.00	150.00
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	15.00	400.00	487.50	365.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	58.00	500.00	476.00	215.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	12.00	470.00	446.21	200.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	10.00	250.00	250.00	250.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	131.00	300.00	482.33	347.00
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	32.00	500.00	558.00	440.00
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	20.00	500.00	910.00	850.00
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	128.00	500.00	266.67	100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		549.00	436.24	499.17	309.47
MTCE R600-319		VARIOUS	07/17/08	100.00	519.00	212.50	150.00
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	60.00	564.00	383.75	200.00
MTCE R100-159		I-70 WEST	07/24/08	120.00	500.00	653.60	550.00
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	50.00	425.00	508.33	475.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	33.00	450.00	633.63	642.00
MTCE SW00-631		VARIES	08/21/08	45.00	531.00	576.66	508.63
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	15.00	550.00	694.60	650.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	70.00	485.00	579.59	375.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	40.00	550.00	540.07	318.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	100.00	250.00	361.67	385.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	25.00	650.00	741.67	600.00

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-00012	Traf Ctrl Mgmt		Day =====			
MTCE 1602-118		US 160 MP 139 -168	09/25/08	40.00	475.00	408.79	200.00
MTCE500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	136.00	300.00	170.92	50.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		834.00	444.83	445.53	333.15
MTCE R500-101		REGION 5	10/02/08	15.00	450.00	612.17	520.00
MTCE R100-160		WESTERN HALF OF REGION 1	10/09/08	75.00	550.00	350.00	500.00
MTCE SW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	30.00	550.00	538.67	650.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	120.00	1000.00	883.83	833.00
MTCE R200-162		VARIOUS LOCATIONS REGION 2	12/11/08	45.00	450.00	477.82	492.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		285.00	718.42	655.35	655.79
		WEIGHTED AVERAGE FOR THE YEAR		1,984.00	486.83	505.59	397.61
=====	630-00015	Uniformed Traf Ctrl Coordination		Hour =====			
MTCE SW00-631		VARIES	08/21/08	370.00	35.00	38.39	46.57
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		370.00	35.00	38.39	46.57
		WEIGHTED AVERAGE FOR THE YEAR		370.00	35.00	38.39	46.57
=====	630-00025	Traf Ctrl Vehicle		Hour =====			
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	120.00	15.00	18.67	25.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	320.00	5.00	17.50	16.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		440.00	7.73	17.82	18.82
		WEIGHTED AVERAGE FOR THE YEAR		440.00	7.73	17.82	18.82
=====	630-80001	Flash Beacon (Port)		Each =====			
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	2.00	800.00	425.70	324.63
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	800.00	425.70	324.63
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	4.00	650.00	270.00	600.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	650.00	270.00	600.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80001		Flash Beacon (Port)		Each	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	4.00	2000.00	1033.00	445.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		4.00	2000.00	1033.00	445.00
		WEIGHTED AVERAGE FOR THE YEAR		10.00	1220.00	604.07	482.93
===== 630-80335		Barricade (3 M-A) (Temp)		Each	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	18.00	250.00	108.11	46.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		18.00	250.00	108.11	46.00
MTCE R600-312		SH72 @ 62ND AVE	05/01/08	2.00	192.00	108.07	50.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	192.00	108.07	50.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	3.00	120.00	80.47	70.00
MTCE R600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	6.00	222.00	80.64	52.50
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	6.00	200.00	47.33	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		15.00	192.80	72.26	39.00
MTCE R600-324		REGION 06	10/09/08	20.00	200.00	175.16	104.65
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		20.00	200.00	175.16	104.65
		WEIGHTED AVERAGE FOR THE YEAR		55.00	214.11	119.80	65.56
===== 630-80337		Barricade (3 M-C) (Temp)		Each	=====	=====	=====
MTCE R200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	250.00	191.11	150.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	250.00	191.11	150.00
		WEIGHTED AVERAGE FOR THE YEAR		1.00	250.00	191.11	150.00

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80341	Const Traf Sign (A)		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	4.00	70.00	51.02	41.44
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	8.00	40.00	43.59	50.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	22.00	80.00	80.59	55.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	12.00	60.00	26.68	26.25
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	6.00	60.00	48.79	47.41
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	2.00	50.00	57.75	55.00
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	38.00	30.00	29.50	29.00
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	36.00	56.00	27.50	50.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	2.00	59.00	58.70	70.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		130.00	52.42	42.51	42.52
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	28.00	60.00	47.64	54.11
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	4.00	65.00	50.88	22.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	4.00	40.00	42.50	27.50
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	8.00	60.00	31.45	47.77
MTCE042A-006		SH 42	04/10/08	2.00	60.00	24.08	27.00
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	46.00	65.00	60.00	45.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	16.00	70.00	51.30	26.50
MTCER600-312		SH72 @ 62ND AVE	05/01/08	20.00	51.00	42.57	10.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	38.00	65.00	65.00	65.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	18.00	45.00	46.67	20.00
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	14.00	45.00	38.20	21.00
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	4.00	55.00	6.67	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		202.00	59.21	46.71	39.54
MTCE R100-159		I-70 WEST	07/24/08	4.00	80.00	65.10	75.00
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	36.00	50.00	52.67	33.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	16.00	85.00	58.09	58.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	2.00	42.00	122.32	155.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	6.00	60.00	34.00	10.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	8.00	60.00	32.33	30.00
MTCE 1602-118		US 160 MP 139 -168	09/25/08	4.00	20.00	30.20	10.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	8.00	40.00	40.85	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		84.00	57.19	52.13	37.45
MTCE R500-101		REGION 5	10/02/08	4.00	20.00	10.70	9.20

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80341	Const Traf Sign (A)		Each	=====	=====	=====
MTCE R600-324		REGION 06	10/09/08	32.00	90.00	60.10	31.40
MTCER100-160		WESTERN HALF OF REGION 1	10/09/08	36.00	60.00	46.25	60.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	12.00	90.00	39.00	40.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	10.00	30.00	32.62	25.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		94.00	69.15	45.29	41.83
		WEIGHTED AVERAGE FOR THE YEAR		510.00	58.98	46.35	40.38
=====	630-80342	Const Traf Sign (B)		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	30.00	75.00	57.86	57.57
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	44.00	20.00	49.71	50.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	28.00	85.00	98.20	56.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	48.00	69.00	34.42	31.50
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	20.00	90.00	44.65	53.34
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	17.00	60.00	57.63	55.00
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	62.00	35.00	34.75	34.50
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	12.00	60.00	35.00	50.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	24.00	75.00	66.15	77.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		285.00	57.31	51.15	47.70
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	50.00	80.00	57.26	54.10
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	30.00	91.00	67.33	22.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	20.00	50.00	47.67	33.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	90.00	75.00	58.49	67.47
MTCE042A-006		SH 42	04/10/08	54.00	85.00	30.08	32.50
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	45.00	70.00	70.00	55.00
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	9.00	60.00	51.17	45.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	73.00	75.00	51.30	26.50
MTCER600-312		SH72 @ 62ND AVE	05/01/08	14.00	58.00	56.93	15.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	26.00	70.00	75.00	75.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	75.00	70.00	48.33	35.00
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	40.00	20.00	41.10	25.50
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	44.00	45.00	41.20	21.00
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	48.00	50.00	20.00	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		618.00	66.82	49.47	38.25
MTCE R600-319		VARIOUS	07/17/08	15.00	64.00	50.00	50.00

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80342	Const Traf Sign (B)		Each	=====	=====	=====
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	35.00	83.00	57.50	20.00
MTCE R100-159		I-70 WEST	07/24/08	32.00	90.00	73.70	75.00
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	24.00	50.00	52.67	33.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	44.00	90.00	82.84	88.00
MTCE SW00-631		VARIES	08/21/08	20.00	69.00	69.22	69.86
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	10.00	60.00	89.15	99.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	28.00	86.00	58.10	52.50
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	8.00	60.00	98.90	95.40
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	30.00	70.00	30.17	10.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	30.00	80.00	40.33	40.00
MTCE 1602-118		US 160 MP 139 -168	09/25/08	22.00	25.00	30.20	10.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	52.00	50.00	48.69	10.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		350.00	69.78	60.95	43.93
MTCE R500-101		REGION 5	10/02/08	24.00	25.00	7.27	10.35
MTCE R600-324		REGION 06	10/09/08	62.00	150.00	74.21	41.85
MTCER100-160		WESTERN HALF OF REGION 1	10/09/08	24.00	75.00	46.25	60.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	47.00	130.00	42.33	40.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	48.00	130.00	45.54	47.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	33.00	40.00	46.26	44.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		238.00	106.60	48.91	41.48
		WEIGHTED AVERAGE FOR THE YEAR		1,491.00	72.05	52.38	41.90
=====	630-80343	Const Traf Sign (C)		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	4.00	75.00	75.36	69.54
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	8.00	60.00	57.83	50.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	10.00	100.00	85.02	30.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	8.00	70.00	57.88	55.00
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	16.00	40.00	47.00	46.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	13.00	16.25	75.25	84.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		59.00	54.09	67.94	55.02
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	8.00	80.00	64.33	54.11
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	4.00	96.00	85.83	35.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	24.00	90.00	80.73	82.66

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80343		Const Traf Sign (C)		Each	=====	=====	=====
MTCE042A-006		SH 42	04/10/08	16.00	100.00	35.33	38.00
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	8.00	75.00	80.00	60.00
MT CER600-312		SH72 @ 62ND AVE	05/01/08	4.00	87.00	64.29	25.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	8.00	75.00	90.00	90.00
MT CER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	8.00	65.00	53.67	51.00
MT CER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	10.00	45.00	43.20	21.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		90.00	81.13	61.64	56.47
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	8.00	92.00	57.50	20.00
MTCE R100-159		I-70 WEST	07/24/08	26.00	120.00	74.90	75.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	28.00	120.00	90.71	88.00
MTCE SW00-631		VARIES	08/21/08	4.00	89.00	76.23	91.92
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	10.00	80.00	97.65	99.00
MT CER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	18.00	97.00	62.78	52.50
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	6.00	80.00	112.83	106.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	26.00	90.00	48.33	50.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		126.00	102.68	78.48	69.94
MTCE R600-324		REGION 06	10/09/08	8.00	150.00	88.28	47.10
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	12.00	130.00	48.67	45.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	20.00	135.00	46.69	55.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		40.00	136.50	53.43	50.42
		WEIGHTED AVERAGE FOR THE YEAR		315.00	91.72	68.71	60.82
===== 630-80344		Const Traf Sign (Spec)		Sq Foot	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	16.00	20.00	23.62	19.95
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	80.00	20.00	15.97	8.89
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	32.00	20.00	23.10	22.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	94.00	16.25	17.90	20.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		222.00	18.41	17.90	16.28
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	32.00	20.00	16.65	10.82

ITEM UNIT COSTS BY PROJECTS -- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80344	Const Traf Sign (Spec)		Sq Foot	=====	=====	=====
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	16.00	26.00	21.33	16.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	50.00	15.00	23.00	16.00
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	40.00	20.00	16.92	17.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	32.00	18.00	20.32	12.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		170.00	18.72	19.02	14.51
MTCE R100-159		I-70 WEST	07/24/08	94.00	20.00	21.75	15.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	32.00	19.75	23.18	15.75
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	188.00	20.00	10.25	20.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		314.00	19.97	16.51	18.07
MTCE R600-324		REGION 06	10/09/08	64.00	20.00	19.55	20.95
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	96.00	20.00	13.67	5.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	108.00	19.00	12.70	10.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		268.00	19.60	13.88	10.82
		WEIGHTED AVERAGE FOR THE YEAR		974.00	19.30	16.49	15.05
=====	630-80350	Vert Panel		Each	=====	=====	=====
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	300.00	8.00	27.83	18.50
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		300.00	8.00	27.83	18.50
		WEIGHTED AVERAGE FOR THE YEAR		300.00	8.00	27.83	18.50
=====	630-80355	Port Mesg Panel		Each	=====	=====	=====
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	2.00	2000.00	1855.61	2000.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	4.00	5000.00	5552.31	3260.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	1.00	4000.00	4583.75	4360.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		7.00	4000.00	4190.94	3057.14
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	2.00	6000.00	1491.26	1082.10

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80355	Port Mesg Panel		Each	=====	=====	=====
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	2.00	4000.00	4026.92	5034.68
MTCE042A-006		SH 42	04/10/08	2.00	3500.00	1010.00	1100.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	2.00	10000.00	6333.33	5500.00
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	2.00	2000.00	1670.00	1600.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		10.00	5100.00	2424.99	2863.36
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	2.00	3500.00	2893.63	3500.00
MTCE SW00-631		VARIES	08/21/08	4.00	7600.00	3722.50	5025.01
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	2.00	5100.00	12206.47	15750.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	2.00	4500.00	2683.33	2500.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	5660.00	5083.81	6360.00
MTCE R600-324		REGION 06	10/09/08	2.00	6500.00	4202.50	1570.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	6500.00	4202.50	1570.00
		WEIGHTED AVERAGE FOR THE YEAR		29.00	5124.14	3816.57	4026.68
=====	630-80357	Flash Arrow Panel (B Ty)		Each	=====	=====	=====
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	1.00	900.00	760.96	426.73
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	900.00	760.96	426.73
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	200.00	555.27	435.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1.00	200.00	555.27	435.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	550.00	647.83	430.87
=====	630-80358	Flash Arrow Panel (C Ty)		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	1.00	1200.00	423.56	106.59

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80358	Flash Arrow Panel (C Ty)		Each	=====	=====	=====
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	2.00	1000.00	651.87	500.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	4.00	1000.00	919.46	560.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	3.00	600.00	460.50	445.00
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	1.00	769.00	600.00	500.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	1.00	1100.00	1773.00	950.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		12.00	905.75	752.90	510.97
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	2.00	1100.00	523.26	541.05
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	1.00	1300.00	1485.50	550.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	4.00	750.00	833.93	929.65
MTCE042A-006		SH 42	04/10/08	2.00	850.00	481.83	541.00
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	1.00	1000.00	572.00	800.00
MTCER600-312		SH72 @ 62ND AVE	05/01/08	2.00	1200.00	474.29	300.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	2.00	750.00	1616.67	1350.00
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	2.00	1100.00	1283.00	2850.00
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	2.00	500.00	1290.00	3200.00
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	4.00	750.00	316.67	100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		22.00	877.27	795.07	1046.94
MTCE R600-319		VARIOUS	07/17/08	2.00	1100.00	150.00	150.00
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	4.00	1200.00	223.13	150.00
MTCE R100-159		I-70 WEST	07/24/08	2.00	1200.00	1790.00	1000.00
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	2.00	750.00	1083.33	2000.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	2.00	750.00	694.00	820.00
MTCE SW00-631		VARIES	08/21/08	2.00	1500.00	2870.36	1409.45
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	1.00	1000.00	818.60	1000.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	4.00	1500.00	1149.19	840.00
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	1.00	800.00	1404.67	636.00
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	2.00	1200.00	1255.00	500.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	2.00	1100.00	473.33	750.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		24.00	1158.33	1053.51	785.62
MTCE R600-324		REGION 06	10/09/08	4.00	1300.00	739.50	419.00
MTCER100-160		WESTERN HALF OF REGION 1	10/09/08	2.00	2000.00	650.00	1500.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	3.00	3000.00	506.67	150.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	2.00	5000.00	3390.00	3320.00

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80358	Flash Arrow Panel (C Ty)		Each	=====	=====	=====
MT CER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	1.00	1000.00	549.82	435.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		12.00	2433.33	1294.83	1016.75
		WEIGHTED AVERAGE FOR THE YEAR		70.00	1245.27	957.53	860.29
=====	630-80359	Port Mesg Panel		Day	=====	=====	=====
MT CE4701-110		WB C470 AND BELLEVIEW	01/10/08	4.00	140.00	223.22	197.46
MT CE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	10.00	160.00	303.00	195.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		14.00	154.29	271.87	195.70
MT CE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	3.00	371.00	1121.17	250.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		3.00	371.00	1121.17	250.00
MT CE R100-159		I-70 WEST	07/24/08	60.00	100.00	136.50	200.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		60.00	100.00	136.50	200.00
MT CESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	30.00	200.00	124.67	60.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	120.00	250.00	56.29	55.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		150.00	240.00	62.90	56.00
		WEIGHTED AVERAGE FOR THE YEAR		227.00	199.44	106.71	105.24
=====	630-80360	Drum Channel Dev		Each	=====	=====	=====
MT CE R600-305		VARIOUS LOCATIONS	01/31/08	100.00	35.00	38.59	25.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	30.00	35.00	23.73	21.00
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	30.00	35.00	44.06	85.35
MT CE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	50.00	36.00	39.60	58.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		210.00	35.24	37.73	40.91

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-80360	630-80360	Drum Channel Dev		Each			
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	50.00	50.00	35.76	27.05
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	10.00	35.00	35.00	50.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	50.00	30.00	28.00	20.00
MTCE R600-312		SH72 @ 62ND AVE	05/01/08	20.00	36.00	48.07	20.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	10.00	35.00	35.00	35.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		140.00	38.71	35.47	25.73
MTCE R100-159		I-70 WEST	07/24/08	100.00	50.00	44.60	15.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	100.00	45.00	17.00	25.00
MTCE 1602-118		US 160 MP 139 -168	09/25/08	20.00	22.00	20.66	10.00
MTCE R500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	50.00	20.00	20.57	5.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		270.00	40.52	29.70	16.48
MTCE R500-101		REGION 5	10/02/08	20.00	22.00	6.50	8.05
MTCE R600-324		REGION 06	10/09/08	100.00	35.00	31.04	26.15
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	20.00	60.00	28.83	20.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	100.00	120.00	2.86	5.00
MTCE R200-162		VARIOUS LOCATIONS REGION 2	12/11/08	40.00	40.00	22.17	18.50
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		280.00	66.93	15.84	15.77
		WEIGHTED AVERAGE FOR THE YEAR		900.00	47.22	27.72	23.40
===== 630-80363	630-80363	Drum Channel Dev (Light) (F)		Each			
MTCE R600-324		REGION 06	10/09/08	20.00	40.00	51.85	31.40
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		20.00	40.00	51.85	31.40
		WEIGHTED AVERAGE FOR THE YEAR		20.00	40.00	51.85	31.40
===== 630-80364	630-80364	Drum Channel Dev (Light) (SB)		Each			
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	50.00	55.00	24.00	30.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		50.00	55.00	24.00	30.00
		WEIGHTED AVERAGE FOR THE YEAR		50.00	55.00	24.00	30.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80376	Gdrail Ty 7 (Temp)		Lin Foot	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	200.00	80.00	30.69	15.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		200.00	80.00	30.69	15.00
		WEIGHTED AVERAGE FOR THE YEAR		200.00	80.00	30.69	15.00
=====	630-80380	Traffic Cone		Each	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	300.00	12.00	7.04	7.98
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	260.00	10.00	14.36	12.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	300.00	5.00	8.87	5.00
R500-097		R-5 MTCE SEC 3 & 7	02/28/08	200.00	10.00	3.40	2.10
CR200-150		PUEBLO AREA HIGHWAYS	02/28/08	50.00	11.00	14.54	14.22
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	200.00	10.00	5.90	6.00
MTCER500-095		REGION 5 FY08 US550 MP56.0 TO	03/06/08	300.00	10.00	3.75	3.50
MTCE R100-150		R1 FY08 SPRING STRIPING	03/20/08	150.00	10.25	7.50	5.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	400.00	9.75	5.80	6.50
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2,160.00	9.58	7.57	6.36
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	150.00	12.00	5.59	3.25
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	300.00	14.50	11.12	6.00
MTCE R200-149		MAINTOU SPRINGS, DIVIDE AND C	04/10/08	50.00	10.00	5.83	10.00
MTCE1191-026		SH 119 @ JAY ROAD, SH 52, AND	04/10/08	200.00	10.00	9.81	9.66
MTCE042A-006		SH 42	04/10/08	200.00	11.00	4.35	3.25
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	400.00	7.00	7.00	4.00
MTCE R600-309		SH 121 & SH 287 IN BROOMFIELD	04/24/08	75.00	10.00	8.81	10.00
MTCE R500-098		REGION 5 SH 145, SH 141, US 1	04/24/08	300.00	8.00	10.25	5.25
MTCER600-312		SH72 @ 62ND AVE	05/01/08	50.00	11.00	8.25	1.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	300.00	7.00	12.00	12.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	20.00	10.00	5.25	4.75
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	150.00	11.00	8.82	5.10
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	400.00	12.00	11.07	5.35
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	100.00	10.00	6.67	5.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2,695.00	10.06	8.86	6.10
MTCE R600-319		VARIOUS	07/17/08	200.00	10.25	9.00	8.00

ITEM UNIT COSTS BY PROJECTS--- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80380	Traffic Cone		Each	=====	=====	=====
MTCE R600-317		VARIOUS LOCATIONS	07/17/08	200.00	11.25	9.50	5.00
MTCE R100-159		I-70 WEST	07/24/08	400.00	10.00	11.20	10.00
MTCER400-236		LARIMER AND WELD COUNTIES	08/07/08	150.00	10.00	11.33	9.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	200.00	12.00	9.69	12.00
MTCE SW00-631		VARIES	08/21/08	100.00	11.00	12.13	11.03
MTCE R100-155		VARIOUS LOCATION IN REGION 1	08/21/08	80.00	10.00	11.74	10.00
MTCER600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	300.00	9.75	8.83	4.20
MTCE 0741-017		SH 74 MM 0.00 - MM 5.50	08/28/08	80.00	10.00	16.38	14.84
MTCE R400-223		FY09 REGION 4 SIGNS EAST	09/04/08	150.00	10.00	14.33	2.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	200.00	10.00	12.00	10.00
MTCE 1602-118		US 160 MP 139 -168	09/25/08	150.00	5.00	5.02	5.00
MTCER500-099		SIGN INSTALLATIONS SH 145, 14	09/25/08	200.00	10.00	9.02	0.50
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		2,410.00	9.99	10.25	7.41
MTCE R500-101		REGION 5	10/02/08	100.00	3.00	5.73	5.75
MTCE R600-324		REGION 06	10/09/08	300.00	12.00	9.71	7.35
MTCER100-160		WESTERN HALF OF REGION 1	10/09/08	150.00	12.00	7.88	6.50
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	200.00	12.00	11.00	4.00
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	200.00	15.00	11.64	12.00
MTCER200-162		VARIOUS LOCATIONS REGION 2	12/11/08	100.00	10.00	7.35	6.20
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		1,050.00	11.52	9.44	7.21
		WEIGHTED AVERAGE FOR THE YEAR		8,315.00	10.10	8.98	6.69
=====	630-80510	Mobile Pvmt Mkg Zone		LUMP SUM	=====	=====	=====
MTCER300-149		REGION 3, I-70A, I-70 RAMPS,	03/27/08	1.00	5000.00	1312.50	1000.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		1.00	5000.00	1312.50	1000.00
MTCE0142-048		SH 14 EAST OF I-25 MP 147.32	04/10/08	1.00	2500.00	750.00	1000.00
MTCE2873-151		US 287 MP 375.00 TO MP 385.13	05/01/08	1.00	2500.00	500.00	500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		2.00	2500.00	666.67	750.00
MTCE R600-319		VARIOUS	07/17/08	1.00	10000.00	13250.00	1500.00

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
=====	630-80510	Mobile Pvmt Mkg Zone		LUMP SUM	=====	=====	=====
MTCER400-232		R4 EPOXY WEST	07/24/08	1.00	2000.00	1375.00	1000.00
MTCER400-233		R4 EPOXY EAST	07/24/08	1.00	2000.00	937.50	1000.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	1.00	2500.00	3097.75	2335.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		4.00	4125.00	3362.89	1458.75
		WEIGHTED AVERAGE FOR THE YEAR		7.00	3785.71	2711.28	1190.71
=====	630-80520	Mobile Pvmt Mkg Zone		Day	=====	=====	=====
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	2.00	500.00	1350.39	1623.15
MTCER200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	64.00	250.00	83.33	100.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		66.00	257.58	180.80	146.16
		WEIGHTED AVERAGE FOR THE YEAR		66.00	257.58	180.80	146.16
=====	630-85006	Impact Atten (Sand Fill) (Temp)		Each	=====	=====	=====
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	2.00	2500.00	5764.81	4820.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		2.00	2500.00	5764.81	4820.00
		WEIGHTED AVERAGE FOR THE YEAR		2.00	2500.00	5764.81	4820.00
=====	630-85040	Impact Atten (T-M-A) (Temp)		Each	=====	=====	=====
MTCER300-148		I-70 FROM MILE MARKER 0.00 TO	01/31/08	2.00	10000.00	5913.66	3500.00
MTCE R600-305		VARIOUS LOCATIONS	01/31/08	2.00	18000.00	17379.61	4365.00
MTCE R600-308		VARIOUS LOCATIONS IN REGION 6	03/06/08	3.00	12500.00	8591.25	8200.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		7.00	13357.14	10042.28	5761.43
MTCE R600-314		SH 265 (BRIGHTON BLVD) FROM N	04/03/08	1.00	15000.00	5182.91	3246.29
MTCE 0252-398		I-25 FROM LINCOLN AVE TO FOUN	04/03/08	1.00	17400.00	14880.83	750.00
MTCER300-152		SH82A 0-85.12, I70A 40-134, I	06/05/08	2.00	10000.00	20733.33	12200.00
MTCER300-151		REGION 3, SECTION 6 MAINTENAN	06/05/08	2.00	10000.00	9720.00	6350.00
MTCER300-150		REGION 3 INTERSTATE 70 CENTER	06/05/08	3.00	3500.00	10200.00	8500.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		9.00	9211.11	11229.96	7399.59

ITEM UNIT COSTS BY PROJECTS-- 2008 MAINT. COST DATA

PROJECT NUMBER	ITEM NUMBER/ PROJECT LOCATION	ITEM DESCRIPTION/ PROJECT LOCATION	DATE LET	UNIT/ QUANTITY	ENGR. EST.	AVERAGE BID	AWARDED BID
===== 630-85040		Impact Atten (T-M-A) (Temp)		Each	=====	=====	=====
MTCE R600-319		VARIOUS	07/17/08	3.00	14200.00	6150.00	500.00
MTCE0253-204		I-25, MP 243 TO 281, WELD & L	08/14/08	2.00	9000.00	15880.63	19300.00
MTCE R600-325		VARIOUS LOCATIONS IN REGION 6	08/28/08	3.00	17500.00	8716.18	4200.00
MTCE R100-161		I-70 EAST OF VAIL EAST, EAGLE	09/04/08	2.00	20000.00	4766.67	5000.00
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		10.00	15310.00	10472.85	6270.00
MTCE R600-324		REGION 06	10/09/08	1.00	16000.00	19688.75	35320.00
MTCESW00-683		US 85(IOWA TO BELLEVIEW)& SH	11/13/08	1.00	16000.00	10306.00	8300.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		2.00	16000.00	15667.57	21810.00
		WEIGHTED AVERAGE FOR THE YEAR		28.00	12910.71	10932.98	7615.94
===== 630-85041		Impact Atten (T-M-A)		Day	=====	=====	=====
MTCE4701-110		WB C470 AND BELLEVIEW	01/10/08	4.00	450.00	523.20	456.00
MTCE R100-149		R1 FY08 SH70 ROAD CLOSURE GAT	03/27/08	20.00	494.00	413.00	540.00
		WEIGHTED AVERAGE FOR THE FIRST QUARTER		24.00	486.67	439.72	526.00
MTCE R200-148		REGION 2 REGIONWIDE STRIPING	06/12/08	256.00	200.00	116.67	50.00
		WEIGHTED AVERAGE FOR THE SECOND QUARTER		256.00	200.00	116.67	50.00
MTCE R100-159		I-70 WEST	07/24/08	90.00	500.00	431.60	200.00
MTCE SW00-631		VARIES	08/21/08	45.00	444.00	341.34	686.34
		WEIGHTED AVERAGE FOR THE THIRD QUARTER		135.00	481.33	405.81	362.11
ITSSW00-620		VMS REPLACEMENT IN REGIONS, 3	12/11/08	70.00	550.00	338.71	322.00
		WEIGHTED AVERAGE FOR THE FOURTH QUARTER		70.00	550.00	338.71	322.00
		WEIGHTED AVERAGE FOR THE YEAR		485.00	343.01	281.82	199.69